

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
CHARTER SCHOOL BOARD		10,000	0	0
SUPPORT		16,200	0	0
EDUCATOR MORALE AND JOB SATISFACTION	5885/3885	30,000	0	0
CTE ADMIN	VAR/3155	86,605	0	0
U C A T ASSIST TECH	VAR/0000	330,000	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,810,294	0	0
NURSING FACILITY TRANSITION		350,000	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
STAFF DEVELOPMENT	5322/3822	25,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
PLANNING AND PROJECT SERVICES		6,000	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	28,420	0	0
Year 2008				
CTE-NCLB STATE ACTIVITY		14,120	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP		5,968	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	(583)	0	0
CTE FORMULA RESERVE		2,301	0	0
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2009				
DISCRETIONARY		500,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
ABE	7583/4583	25,436	0	0
Year 2007				
ABE		725	0	0
REVENUE 39 FEDERAL TEFAP8				
Year 2008				
SUPPORT	8079/4579	184,487	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	0	0
Year 2008				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	57,082	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
INDEPENDENT LIVING - PART B		15,000	0	0
Year 2008				
SOUTHERN UTAH DISTRICT	7507/4506	9,252	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	0	0
Year 2008				
INDEPENDENT LIVING - PART B	VAR/0000	77,615	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD	7624/4624	759,282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	42,288,900	0	0
K-12	VAR/3010	402,012	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	958,003	0	0
PROFESSIONAL STAFF	VAR/3020	1,182,458	0	0
ADMINISTRATIVE COSTS	VAR/3025	164,928	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	265,431	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,600,973	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	161,949	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	97,024	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,476	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,293,282	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,177,639	0	0
CAREER AND TECH ED -- SET-ASIDE		871,890	0	0
CLASS SIZE REDUCTION K-8	5201/3230	746,517	0	0
SOC SECURITY & RETIREMENT	VAR/3405	2,074,081	0	0
QUALITY TEACHING BLOCK	5255/3255	22,180	0	0
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	27,454	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	21,693	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	847	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,743,324	0	0
AT-RISK -- MESA	5338/3219	543,414	0	0
AT-RISK -- GANG PREVENTION	5339/3220	1,525,498	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	21,520,146	0	0
ADULT HIGH SCHOOL	1609/3209	205,323	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,921	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	96,662	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,869,036	0	0
INT BACCALAUREATE PROGRAM		100,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	(810)	0	0
CRITICAL LANGUAGES PROGRAM		710,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,262,469	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	242,590	0	0
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	7,270	0	0
ELL FAMILY LITERACY CENTERS		5,000,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,900,000	0	0
USTAR CENTERS		6,900,000	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,903	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	15,820,000	0	0
Year 2008				
GUARANTEE ON TRANSPORTATION LEVY		0	0	0
INSTRUCTIONAL TECHNOLOGY		3,000,000	0	0
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	20,613,421	0	0
Year 2007				
ADULT HIGH SCHOOL		0	(78,575)	(78,575)
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	13,343,729	0	0
RECIPIENT TOTAL:		163,795,787	(78,575)	(78,575)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		157,259	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	147,615	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	148,463	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	40,000	0	0
CTE-NCLB-FORMULA	7840/4840	45,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	626,153	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	565,287	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	16,300	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	139,516	0	0
Year 2008				
STATE LEADERSHIP		10,000	0	0
ABE	7583/4583	25,289	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,254	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	223,559	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	635,180	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	16,156,873	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	122,573,643	10,214,470	10,214,470
PROFESSIONAL STAFF	VAR/3020	11,303,920	941,993	941,993
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	3,436
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	859	859
SPEC EDUC -- ADD-ON	1205/3105	14,261,461	1,188,455	1,188,455
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,196,196	266,350	266,350
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,421,537	201,795	201,795
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	99,308	8,276	8,276
SPEC EDUC -- STATE PROGRAMS	1225/3125	240,455	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,576,603	548,050	548,050
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	180,217	0	0
CLASS SIZE REDUCTION K-8	5201/3230	9,789,001	815,750	815,750
SOC SECURITY & RETIREMENT	VAR/3405	36,660,316	3,055,026	3,055,026
PUPIL TRANSPORTATION	5315/3415	7,669,243	639,104	639,104
QUALITY TEACHING BLOCK	5255/3255	7,704,833	642,069	642,069
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,208,690	184,058	184,058
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,703,384	141,949	141,949
AT-RISK -- STUDENT PROGRAMS	5335/3215	640,515	53,376	53,376
AT-RISK -- HOMELESS & MINORITY	5337/3218	73,508	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,168,064	0	0
ADULT HIGH SCHOOL	1609/3209	384,961	32,080	32,080
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	253,824	21,152	21,152
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	282,020	23,502	23,502
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	580,645	48,387	48,387
SCHOOL NURSES	5368/3468	101,733	8,478	8,478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147,185	12,265	12,265
CRITICAL LANGUAGES PROGRAM		6,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	13,895,075	1,157,923	1,157,923
SCHOOL TRUST LAND PROGRAM	5420/3520	2,733,518	2,733,518	2,733,518
READING ACHIEVEMENT PROGRAM	5805/3805	1,393,629	0	0
VOTED LEEWAY	5455/3555	334,819	27,902	27,902
BOARD LEEWAY	5460/3560	95,662	7,972	7,972
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	962,490	769,992	769,992
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	455,653	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		1,332,693	1,242,693	1,242,693

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35,776	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,817,401	0	0
RECIPIENT REVENUE "99" TOTAL:		267,639,214	24,990,880	24,990,880
RECIPIENT TOTAL:		270,456,615	24,990,880	24,990,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			14,871	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	4,153	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	4,260	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	50,128	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
PRISIONS/INSTITUTIONS		7581/4581	20,000	0	0
Year 2008					
PRISIONS/INSTITUTIONS		7581/4581	11,108	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	7,878	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	37,683	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	75,862	0	0
K-12		VAR/3010	3,057,884	254,824	254,824
NEC. EXISTENT SMALL SCHOOL		VAR/3015	626,087	52,174	52,174
PROFESSIONAL STAFF		VAR/3020	369,369	30,781	30,781
ADMINISTRATIVE COSTS		VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON		1205/3105	479,569	39,964	39,964
SPEC EDUC -- SELF-CONTAINED		1210/3110	38,812	3,234	3,234
SPEC EDUC -- PRE-SCHOOL		1215/3115	12,128	1,011	1,011
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,204	350	350
SPEC EDUC -- STATE PROGRAMS		1225/3125	46,956	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	379,150	31,596	31,596
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	15,176	0	0
CLASS SIZE REDUCTION K-8		5201/3230	247,736	20,645	20,645
SOC SECURITY & RETIREMENT		VAR/3405	1,166,211	97,184	97,184
PUPIL TRANSPORTATION		5315/3415	153,258	12,772	12,772
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	44,237	3,686	3,686
QUALITY TEACHING BLOCK		5255/3255	259,167	21,597	21,597

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	109,093	9,091	9,091
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	85,427	7,119	7,119
AT-RISK -- STUDENT PROGRAMS	5335/3215	27,550	2,296	2,296
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,548	0	0
ADULT HIGH SCHOOL	1609/3209	213,342	17,779	17,779
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,794	650	650
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	704	59	59
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,129	2,177	2,177
SCHOOL NURSES	5368/3468	6,909	576	576
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,709	476	476
EDUCATOR SALARY ADJUSTMENTS	5876/3876	419,964	34,997	34,997
SCHOOL TRUST LAND PROGRAM	5420/3520	137,237	95,591	95,591
READING ACHIEVEMENT PROGRAM	5805/3805	57,395	0	0
VOTED LEEWAY	5455/3555	114,132	9,511	9,511
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,997	22,397	22,397
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	44,661	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		94,769	94,769	94,769
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		1,523	0	0
RECIPIENT NON REVENUE "99" TOTAL:		156,104	0	0
RECIPIENT REVENUE "99" TOTAL:		8,494,747	878,688	878,688
RECIPIENT TOTAL:		8,650,851	878,688	878,688

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			38,233	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	26,635	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	125,577	0	0
Year 2008					
CTE LEADERSHIP		6047/4546	10,545	0	0
CTE FORMULA ALLOCATION		6043/4538	116,939	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
PRISIONS/INSTITUTIONS		7581/4581	16,533	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	39,489	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	160,099	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,990,414	0	0
K-12		VAR/3010	24,057,390	2,004,783	2,004,783
NEC. EXISTENT SMALL SCHOOL		VAR/3015	612,720	51,060	51,060
PROFESSIONAL STAFF		VAR/3020	2,515,049	209,587	209,587
ADMINISTRATIVE COSTS		VAR/3025	64,425	5,369	5,369
SPEC EDUC -- ADD-ON		1205/3105	3,197,109	266,426	266,426
SPEC EDUC -- SELF-CONTAINED		1210/3110	558,250	46,521	46,521
SPEC EDUC -- PRE-SCHOOL		1215/3115	707,298	58,942	58,942
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	19,587	1,632	1,632
SPEC EDUC -- STATE PROGRAMS		1225/3125	79,481	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,508,132	125,678	125,678
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	44,332	0	0
CLASS SIZE REDUCTION K-8		5201/3230	1,735,275	144,606	144,606
SOC SECURITY & RETIREMENT		VAR/3405	7,223,494	601,958	601,958
PUPIL TRANSPORTATION		5315/3415	3,028,633	252,386	252,386
QUALITY TEACHING BLOCK		5255/3255	1,587,370	132,281	132,281
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	455,673	37,973	37,973
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	348,655	29,055	29,055

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	151,005	12,584	12,584
AT-RISK -- HOMELESS & MINORITY	5337/3218	19,494	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	400,891	0	0
ADULT HIGH SCHOOL	1609/3209	153,993	12,833	12,833
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	48,407	4,034	4,034
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,890	1,741	1,741
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	107,059	8,922	8,922
SCHOOL NURSES	5368/3468	22,066	1,839	1,839
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	33,893	2,824	2,824
CRITICAL LANGUAGES PROGRAM		12,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,927,221	243,935	243,935
SCHOOL TRUST LAND PROGRAM	5420/3520	561,123	561,123	561,123
READING ACHIEVEMENT PROGRAM	5805/3805	472,904	0	0
VOTED LEEWAY	5455/3555	805,306	67,109	67,109
BOARD LEEWAY	5460/3560	536,871	44,739	44,739
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	193,339	154,671	154,671
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	147,564	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,814	0	0
RECIPIENT NON REVENUE "99" TOTAL:		540,864	0	0
RECIPIENT REVENUE "99" TOTAL:		56,379,758	5,084,611	5,084,611
RECIPIENT TOTAL:		56,920,622	5,084,611	5,084,611

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		46,369	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,808	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	30,996	0	0
Year 2007				
CTE-NCLB-FORMULA		20,665	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	145,747	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	49,315	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	36,742	0	0
Year 2008				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	23,272	0	0
PRISIONS/INSTITUTIONS	7581/4581	2,857	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	53,448	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	181,707	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,850	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,454,128	0	0
K-12	VAR/3010	31,650,435	2,637,536	2,637,536
PROFESSIONAL STAFF	VAR/3020	3,166,721	263,893	263,893
ADMINISTRATIVE COSTS	VAR/3025	64,425	5,369	5,369
FOREIGN EXCHANGE STUDENTS	VAR/3010	15,462	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SPEC EDUC -- ADD-ON	1205/3105	3,874,906	322,909	322,909
SPEC EDUC -- SELF-CONTAINED	1210/3110	500,824	41,735	41,735
SPEC EDUC -- PRE-SCHOOL	1215/3115	954,061	79,505	79,505
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,874	2,073	2,073
SPEC EDUC -- STATE PROGRAMS	1225/3125	92,194	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,836,496	153,041	153,041
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	52,941	0	0
CLASS SIZE REDUCTION K-8	5201/3230	2,320,628	193,386	193,386
SOC SECURITY & RETIREMENT	VAR/3405	9,199,143	766,595	766,595
PUPIL TRANSPORTATION	5315/3415	4,128,133	344,011	344,011
QUALITY TEACHING BLOCK	5255/3255	1,987,573	165,631	165,631
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	574,399	47,867	47,867
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	455,664	37,972	37,972
AT-RISK -- STUDENT PROGRAMS	5335/3215	175,539	14,628	14,628
AT-RISK -- HOMELESS & MINORITY	5337/3218	20,195	0	0
AT-RISK -- MESA		8,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	132,074	0	0
ADULT HIGH SCHOOL	1609/3209	81,867	6,822	6,822
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	62,319	5,193	5,193
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	43,776	3,648	3,648
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	381,093	31,758	31,758
SCHOOL NURSES	5368/3468	27,199	2,267	2,267
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	38,620	3,218	3,218
CRITICAL LANGUAGES PROGRAM		6,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,658,364	304,864	304,864
SCHOOL TRUST LAND PROGRAM	5420/3520	711,572	711,572	711,572
READING ACHIEVEMENT PROGRAM	5805/3805	546,388	0	0
VOTED LEEWAY	5455/3555	2,354,908	196,242	196,242
BOARD LEEWAY	5460/3560	588,727	49,061	49,061
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	238,824	191,059	191,059
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	150,438	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	8,749	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,521	0	0
RECIPIENT NON REVENUE "99" TOTAL:		660,546	0	0
RECIPIENT REVENUE "99" TOTAL:		74,578,910	6,581,855	6,581,855
RECIPIENT TOTAL:		75,239,456	6,581,855	6,581,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		19,858	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	12,159	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	13,050	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB-FORMULA	7840/4840	8,500	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	66,634	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	60,772	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	73,920	0	0
Year 2008				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	60,942	0	0
PRISIONS/INSTITUTIONS	7581/4581	3,718	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,322	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,606	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	102,413	0	0
K-12	VAR/3010	5,682,227	473,519	473,519
NEC. EXISTENT SMALL SCHOOL	VAR/3015	336,912	28,076	28,076
PROFESSIONAL STAFF	VAR/3020	804,900	67,075	67,075
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
FOREIGN EXCHANGE STUDENTS	VAR/3010	28,347	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,614,648	134,554	134,554
SPEC EDUC -- SELF-CONTAINED	1210/3110	410,057	34,171	34,171
SPEC EDUC -- PRE-SCHOOL	1215/3115	299,155	24,930	24,930
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,477	623	623

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,759	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	544,709	45,392	45,392
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	24,118	0	0
CLASS SIZE REDUCTION K-8	5201/3230	552,351	46,029	46,029
SOC SECURITY & RETIREMENT	VAR/3405	2,496,745	208,062	208,062
PUPIL TRANSPORTATION	5315/3415	698,339	58,195	58,195
QUALITY TEACHING BLOCK	5255/3255	596,940	49,745	49,745
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	173,345	14,445	14,445
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,765	10,230	10,230
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,404	5,117	5,117
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,317	0	0
AT-RISK -- MESA		10,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	364,581	0	0
ADULT HIGH SCHOOL	1609/3209	102,103	8,509	8,509
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,323	1,277	1,277
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,164	430	430
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,893	1,991	1,991
SCHOOL NURSES	5368/3468	10,270	856	856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,396	950	950
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,167,002	97,250	97,250
SCHOOL TRUST LAND PROGRAM	5420/3520	228,171	228,171	228,171
READING ACHIEVEMENT PROGRAM	5805/3805	108,215	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,033	58,427	58,427
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	85,518	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,228	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,898	0	0
RECIPIENT NON REVENUE "99" TOTAL:		417,107	0	0
RECIPIENT REVENUE "99" TOTAL:		16,958,293	1,608,332	1,608,332
RECIPIENT TOTAL:		17,375,400	1,608,332	1,608,332

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		11,310	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	177	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	426	0	0
Year 2007				
CTE-NCLB-FORMULA		26	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	722	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,735	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	29,564	2,464	2,464
NEC. EXISTENT SMALL SCHOOL	VAR/3015	518,036	43,170	43,170
PROFESSIONAL STAFF	VAR/3020	72,437	6,036	6,036
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON	1205/3105	35,557	2,963	2,963
SPEC EDUC -- PRE-SCHOOL	1215/3115	16,171	1,348	1,348
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,867	156	156
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,890	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	126,447	10,537	10,537
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,499	0	0
CLASS SIZE REDUCTION K-8	5201/3230	22,347	1,862	1,862
SOC SECURITY & RETIREMENT	VAR/3405	238,551	19,879	19,879
PUPIL TRANSPORTATION	5315/3415	144,458	12,038	12,038
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	12,229	1,019	1,019
QUALITY TEACHING BLOCK	5255/3255	55,580	4,632	4,632
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	55,022	4,585	4,585
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,015	3,751	3,751
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	0
ADULT HIGH SCHOOL	1609/3209	28,664	2,389	2,389
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,458	122	122

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,503	375	375
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,497	125	125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,933	6,328	6,328
SCHOOL TRUST LAND PROGRAM	5420/3520	72,311	72,311	72,311
READING ACHIEVEMENT PROGRAM	5805/3805	30,737	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,174	4,140	4,140
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	23,697	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
GUARANTEE ON TRANSPORTATION LEVY		0	0	0
FY07 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,896	0	0
RECIPIENT REVENUE "99" TOTAL:		1,822,791	213,148	213,148
RECIPIENT TOTAL:		1,843,687	213,148	213,148

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			171,936	0	0
CTE ADMIN			100,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	145,710	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA		7840/4840	23,000	0	0
Year 2008					
CTE-NCLB-FORMULA		7840/4840	34,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	633,152	0	0
Year 2008					
CTE LEADERSHIP		6047/4546	22,500	0	0
CTE FORMULA ALLOCATION		6043/4538	581,862	0	0
Year 2007					
CTE LEADERSHIP		6047/4546	32,600	0	0
REVENUE 26 FEDERAL VOED TECH PREP					
Year 2008					
CTE ADMIN		6050/4553	21,000	0	0
CTE TECH PREP		6050/4553	152,773	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	123,263	0	0
EL/CIVICS		7584/4584	46,592	0	0
PRISIONS/INSTITUTIONS		7581/4581	46,000	0	0
Year 2008					
STATE LEADERSHIP			12,500	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	468	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	218,194	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	686,905	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT					
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	15,750	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS			96,581	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	15,737,561	0	0
K-12		VAR/3010	138,532,067	11,544,339	11,544,339
PROFESSIONAL STAFF		VAR/3020	15,225,965	1,268,830	1,268,830
ADMINISTRATIVE COSTS		VAR/3025	41,232	3,436	3,436
FOREIGN EXCHANGE STUDENTS		VAR/3010	10,308	859	859
SPEC EDUC -- ADD-ON		1205/3105	15,996,320	1,333,027	1,333,027
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,823,853	318,654	318,654
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,126,262	177,189	177,189
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	109,096	9,091	9,091
SPEC EDUC -- STATE PROGRAMS		1225/3125	271,729	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,895,570	657,964	657,964
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	209,750	0	0
CLASS SIZE REDUCTION K-8		5201/3230	10,520,635	876,720	876,720
SOC SECURITY & RETIREMENT		VAR/3405	40,798,276	3,399,856	3,399,856
PUPIL TRANSPORTATION		5315/3415	6,910,947	575,912	575,912
QUALITY TEACHING BLOCK		5255/3255	8,941,270	745,106	745,106
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,413,187	201,099	201,099
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,843,545	153,629	153,629
AT-RISK -- STUDENT PROGRAMS		5335/3215	694,735	57,895	57,895
AT-RISK -- HOMELESS & MINORITY		5337/3218	128,311	0	0
AT-RISK -- MESA			39,000	0	0
AT-RISK -- GANG PREVENTION		5339/3220	242,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,479,826	0	0
ADULT HIGH SCHOOL		1609/3209	869,932	72,494	72,494
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	277,787	23,149	23,149
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	357,131	29,761	29,761
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	509,747	42,479	42,479
SCHOOL NURSES		5368/3468	110,132	9,178	9,178
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	173,059	14,422	14,422
EDUCATOR SALARY ADJUSTMENTS		5876/3876	17,606,429	1,467,202	1,467,202
ELECTRONIC HIGH SCHOOL		5408/3521	1,913,262	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	2,990,996	2,990,996	2,990,996
READING ACHIEVEMENT PROGRAM		5805/3805	1,945,616	0	0
VOTED LEEWAY		5455/3555	7,302,960	608,580	608,580
BOARD LEEWAY		5460/3560	1,825,740	152,145	152,145

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,129,139	903,311	903,311
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	555,682	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		2,768,474	2,768,474	2,768,474
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	40,122	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,204,908	0	0
RECIPIENT REVENUE "99" TOTAL:		314,327,531	30,405,797	30,405,797
RECIPIENT TOTAL:		317,532,439	30,405,797	30,405,797

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			21,509	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	15,864	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	3,605	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	64,275	0	0
Year 2008					
CTE LEADERSHIP		6047/4546	8,121	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
STATE LEADERSHIP			2,500	0	0
ABE		7583/4583	5,218	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	96	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	14,363	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	53,615	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	950	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS			7,258	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	458,964	0	0
K-12		VAR/3010	8,099,401	674,950	674,950
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,159,119	96,593	96,593
PROFESSIONAL STAFF		VAR/3020	1,069,246	89,104	89,104
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	215	215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SPEC EDUC -- ADD-ON	1205/3105	1,617,828	134,819	134,819
SPEC EDUC -- SELF-CONTAINED	1210/3110	500,912	41,743	41,743
SPEC EDUC -- PRE-SCHOOL	1215/3115	266,814	22,235	22,235
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,560	713	713
SPEC EDUC -- STATE PROGRAMS	1225/3125	60,790	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	708,713	59,059	59,059
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	21,945	0	0
CLASS SIZE REDUCTION K-8	5201/3230	687,598	57,300	57,300
SOC SECURITY & RETIREMENT	VAR/3405	3,069,734	255,811	255,811
PUPIL TRANSPORTATION	5315/3415	1,127,920	93,993	93,993
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	8,172	681	681
QUALITY TEACHING BLOCK	5255/3255	678,793	56,566	56,566
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	209,054	17,421	17,421
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	152,677	12,723	12,723
AT-RISK -- STUDENT PROGRAMS	5335/3215	60,050	5,004	5,004
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,156	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	43,120	0	0
ADULT HIGH SCHOOL	1609/3209	78,574	6,548	6,548
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,508	1,626	1,626
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	67,298	5,608	5,608
SCHOOL NURSES	5368/3468	10,967	914	914
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,458	1,205	1,205
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,287,078	107,257	107,257
SCHOOL TRUST LAND PROGRAM	5420/3520	258,270	258,270	258,270
READING ACHIEVEMENT PROGRAM	5805/3805	161,670	0	0
VOTED LEEWAY	5455/3555	59,424	4,952	4,952
BOARD LEEWAY	5460/3560	29,712	2,476	2,476
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	79,809	63,847	63,847
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	72,049	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
ADULT HIGH SCHOOL		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,538	0	0
RECIPIENT NON REVENUE "99" TOTAL:		199,912	0	0
RECIPIENT REVENUE "99" TOTAL:		22,283,656	2,081,941	2,081,941
RECIPIENT TOTAL:		22,483,568	2,081,941	2,081,941

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	09	EMERY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			16,616	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	7,731	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	39,018	0	0
Year 2008					
CTE LEADERSHIP		6047/4546	8,374	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
STATE LEADERSHIP			2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	9,953	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	50,551	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	3,426,840	285,570	285,570
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,093,346	91,112	91,112
PROFESSIONAL STAFF		VAR/3020	666,971	55,581	55,581
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	215	215
SPEC EDUC -- ADD-ON		1205/3105	918,407	76,534	76,534
SPEC EDUC -- SELF-CONTAINED		1210/3110	81,992	6,833	6,833
SPEC EDUC -- PRE-SCHOOL		1215/3115	210,217	17,518	17,518
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,349	446	446
SPEC EDUC -- STATE PROGRAMS		1225/3125	50,248	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	416,451	34,704	34,704
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	17,162	0	0
CLASS SIZE REDUCTION K-8		5201/3230	341,358	28,447	28,447
SOC SECURITY & RETIREMENT		VAR/3405	1,772,349	147,696	147,696
PUPIL TRANSPORTATION		5315/3415	569,457	47,455	47,455
QUALITY TEACHING BLOCK		5255/3255	416,515	34,710	34,710
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	140,313	11,693	11,693
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	107,506	8,959	8,959
AT-RISK -- STUDENT PROGRAMS		5335/3215	41,207	3,434	3,434

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,066	0	0
ADULT HIGH SCHOOL	1609/3209	30,722	2,560	2,560
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,453	954	954
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,643	137	137
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,719	3,227	3,227
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,874	740	740
EDUCATOR SALARY ADJUSTMENTS	5876/3876	714,638	59,553	59,553
SCHOOL TRUST LAND PROGRAM	5420/3520	169,064	169,064	169,064
READING ACHIEVEMENT PROGRAM	5805/3805	77,581	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	47,702	38,162	38,162
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	56,382	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
ADULT HIGH SCHOOL		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,479	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		138,722	0	0
RECIPIENT REVENUE "99" TOTAL:		11,561,805	1,135,612	1,135,612
RECIPIENT TOTAL:		11,700,527	1,135,612	1,135,612

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	PGM/REV			
GARFIELD CO SCHOOL DISTRIC					
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			13,302	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	3,202	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	3,530	0	0
Year 2007					
CTE-NCLB-FORMULA			5,102	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE LEADERSHIP		6047/4546	12,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	18,260	0	0
Year 2008					
STATE LEADERSHIP			2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,575	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	18,127	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,574,965	131,247	131,247
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,550,375	129,198	129,198
PROFESSIONAL STAFF		VAR/3020	380,659	31,722	31,722
ADMINISTRATIVE COSTS		VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON		1205/3105	377,662	31,472	31,472
SPEC EDUC -- SELF-CONTAINED		1210/3110	39,887	3,324	3,324
SPEC EDUC -- PRE-SCHOOL		1215/3115	34,928	2,911	2,911
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,284	274	274
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,590	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	428,346	35,696	35,696
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,716	0	0
CLASS SIZE REDUCTION K-8		5201/3230	142,143	11,845	11,845
SOC SECURITY & RETIREMENT		VAR/3405	1,020,144	85,012	85,012
PUPIL TRANSPORTATION		5315/3415	245,023	20,419	20,419
QUALITY TEACHING BLOCK		5255/3255	235,016	19,585	19,585

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	99,473	8,289	8,289
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,987	6,499	6,499
AT-RISK -- STUDENT PROGRAMS	5335/3215	19,756	1,646	1,646
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,366	0	0
ADULT HIGH SCHOOL	1609/3209	90,108	7,509	7,509
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,667	556	556
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	235	20	20
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,728	477	477
SCHOOL NURSES	5368/3468	5,853	488	488
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,570	464	464
EDUCATOR SALARY ADJUSTMENTS	5876/3876	369,109	30,759	30,759
SCHOOL TRUST LAND PROGRAM	5420/3520	108,639	108,639	108,639
READING ACHIEVEMENT PROGRAM	5805/3805	75,562	0	0
CTE ONLINE ASSESSMENT		0	400,000	400,000
BOARD LEEWAY	5460/3560	40,493	3,374	3,374
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,944	18,355	18,355
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	36,038	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
GUARANTEE ON TRANSPORTATION LEVY		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		83,598	0	0
RECIPIENT REVENUE "99" TOTAL:		7,195,847	1,101,162	1,101,162
RECIPIENT TOTAL:		7,279,445	1,101,162	1,101,162

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			14,681	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	6,888	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	32,464	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	17,773	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	6,505	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	31,978	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	900	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	94,827	0	0
K-12		VAR/3010	2,120,245	176,687	176,687
NEC. EXISTENT SMALL SCHOOL		VAR/3015	280,483	23,374	23,374
PROFESSIONAL STAFF		VAR/3020	387,998	32,333	32,333
ADMINISTRATIVE COSTS		VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON		1205/3105	519,554	43,296	43,296
SPEC EDUC -- SELF-CONTAINED		1210/3110	129,064	10,755	10,755
SPEC EDUC -- PRE-SCHOOL		1215/3115	109,151	9,096	9,096
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,124	344	344
SPEC EDUC -- STATE PROGRAMS		1225/3125	47,869	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	229,679	19,140	19,140
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,862	0	0
CLASS SIZE REDUCTION K-8		5201/3230	219,730	18,311	18,311
SOC SECURITY & RETIREMENT		VAR/3405	1,049,224	87,435	87,435
PUPIL TRANSPORTATION		5315/3415	264,148	22,012	22,012
QUALITY TEACHING BLOCK		5255/3255	258,032	21,503	21,503
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	98,881	8,240	8,240
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	79,091	6,591	6,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,501	2,042	2,042
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,425	0	0
ADULT HIGH SCHOOL	1609/3209	30,624	2,552	2,552
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,598	550	550
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	13,110	1,093	1,093
SCHOOL NURSES	5368/3468	6,833	569	569
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,741	395	395
EDUCATOR SALARY ADJUSTMENTS	5876/3876	503,211	41,934	41,934
SCHOOL TRUST LAND PROGRAM	5420/3520	133,782	133,782	133,782
READING ACHIEVEMENT PROGRAM	5805/3805	51,435	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	33,907	27,126	27,126
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	48,774	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		114,189	0	0
RECIPIENT REVENUE "99" TOTAL:		6,905,484	700,542	700,542
RECIPIENT TOTAL:		7,019,673	700,542	700,542

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		180,407	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	251,908	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	179,134	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	190,000	0	0
Year 2008				
CTE-NCLB-FORMULA	7840/4840	201,668	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	1,032,315	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	600,999	0	0
Year 2007				
CTE LEADERSHIP	6047/4546	11,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	304,920	0	0
EL/CIVICS	7584/4584	40,289	0	0
PRISIONS/INSTITUTIONS	7581/4581	46,000	0	0
Year 2008				
STATE LEADERSHIP		15,000	0	0
ABE	7583/4583	71,225	0	0
EL/CIVICS	7584/4584	10,304	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	225,355	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,252,240	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	17,600	0	0
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		118,953	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	126,183,708	10,515,309	10,515,309
PROFESSIONAL STAFF		VAR/3020	15,224,383	1,268,699	1,268,699
ADMINISTRATIVE COSTS		VAR/3025	41,232	3,436	3,436
SPEC EDUC -- ADD-ON		1205/3105	19,053,609	1,587,801	1,587,801
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,719,760	393,313	393,313
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,462,447	205,204	205,204
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	110,418	9,202	9,202
SPEC EDUC -- STATE PROGRAMS		1225/3125	314,070	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	7,659,394	638,283	638,283
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	225,543	0	0
CLASS SIZE REDUCTION K-8		5201/3230	10,474,154	872,846	872,846
SOC SECURITY & RETIREMENT		VAR/3405	41,559,996	3,463,333	3,463,333
PUPIL TRANSPORTATION		5315/3415	5,999,325	499,944	499,944
QUALITY TEACHING BLOCK		5255/3255	10,016,903	834,742	834,742
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,412,941	201,078	201,078
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,899,992	241,666	241,666
HIGHLY IMPACTED SCHOOLS		5366/3466	1,556,742	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	823,645	68,637	68,637
AT-RISK -- HOMELESS & MINORITY		5337/3218	271,954	0	0
AT-RISK -- MESA			149,000	0	0
AT-RISK -- GANG PREVENTION		5339/3220	259,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	4,804,305	0	0
ADULT HIGH SCHOOL		1609/3209	1,392,202	116,017	116,017
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	277,758	23,147	23,147
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	209,021	17,418	17,418
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	605,503	50,459	50,459
SCHOOL NURSES		5368/3468	119,470	9,956	9,956
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	185,785	15,482	15,482
CRITICAL LANGUAGES PROGRAM			6,000	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	17,897,651	1,491,471	1,491,471
SCHOOL TRUST LAND PROGRAM		5420/3520	3,151,538	3,123,069	3,123,069
READING ACHIEVEMENT PROGRAM		5805/3805	1,530,221	0	0
BOARD LEEWAY		5460/3560	719,454	59,955	59,955
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,246,356	997,085	997,085
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	1,238,867	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
Year 2008					
ADULT HIGH SCHOOL			0	0	0
INSTRUCTIONAL TECHNOLOGY			393,313	197,295	197,295

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,911	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,793,228	0	0
RECIPIENT REVENUE "99" TOTAL:		286,195,660	26,904,847	26,904,847
RECIPIENT TOTAL:		290,988,888	26,904,847	26,904,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		32,528	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	32,251	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	34,170	0	0
Year 2007				
CTE-NCLB-FORMULA		7,218	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	33,000	0	0
Year 2008				
CTE-NCLB-FORMULA	7840/4840	34,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE LEADERSHIP	6047/4546	11,602	0	0
CTE FORMULA ALLOCATION	6043/4538	138,087	0	0
CTE FORMULA RESERVE		50,000	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	127,560	0	0
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008				
CTE TECH PREP	6050/4553	86,654	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	52,789	0	0
EL/CIVICS	7584/4584	11,074	0	0
Year 2008				
STATE LEADERSHIP		2,500	0	0
ABE	7583/4583	45,950	0	0
EL/CIVICS	7584/4584	19,410	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,377	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	34,268	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	169,448	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT					
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2009					
FLOW THRU		5613/3713	102,129	102,129	102,129
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,187,237	0	0
K-12		VAR/3010	15,352,253	1,279,354	1,279,354
NEC. EXISTENT SMALL SCHOOL		VAR/3015	298,429	24,869	24,869
PROFESSIONAL STAFF		VAR/3020	1,852,695	154,391	154,391
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,022,705	251,892	251,892
SPEC EDUC -- SELF-CONTAINED		1210/3110	412,892	34,408	34,408
SPEC EDUC -- PRE-SCHOOL		1215/3115	650,540	54,212	54,212
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	15,871	1,323	1,323
SPEC EDUC -- STATE PROGRAMS		1225/3125	80,951	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	998,400	83,200	83,200
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	32,047	0	0
CLASS SIZE REDUCTION K-8		5201/3230	1,408,808	117,401	117,401
SOC SECURITY & RETIREMENT		VAR/3405	5,669,099	472,425	472,425
PUPIL TRANSPORTATION		5315/3415	1,787,522	148,960	148,960
QUALITY TEACHING BLOCK		5255/3255	1,267,234	105,603	105,603
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	360,873	30,073	30,073
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	277,868	23,156	23,156
AT-RISK -- STUDENT PROGRAMS		5335/3215	129,621	10,802	10,802
AT-RISK -- HOMELESS & MINORITY		5337/3218	22,999	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	529,565	0	0
ADULT HIGH SCHOOL		1609/3209	79,699	6,642	6,642
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	37,298	3,108	3,108
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	16,665	1,389	1,389
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	72,291	6,024	6,024
SCHOOL NURSES		5368/3468	18,790	1,566	1,566
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	24,520	2,043	2,043
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,358,572	196,548	196,548
SCHOOL TRUST LAND PROGRAM		5420/3520	459,187	203,960	203,960
READING ACHIEVEMENT PROGRAM		5805/3805	180,488	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	174,215	139,372	139,372
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	151,396	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
Year 2008					
ADULT HIGH SCHOOL			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,439	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,609	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,050,063	102,129	102,129
RECIPIENT REVENUE "99" TOTAL:		39,057,003	3,363,029	3,363,029
RECIPIENT TOTAL:		40,107,066	3,465,158	3,465,158

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		210,925	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	178,256	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	179,947	0	0
Year 2007				
CTE-NCLB-FORMULA		44,455	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	163,500	0	0
Year 2008				
CTE-NCLB-FORMULA	7840/4840	56,738	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	734,844	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	147,833	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	92,400	0	0
EL/CIVICS	7584/4584	12,000	0	0
Year 2008				
STATE LEADERSHIP		30,000	0	0
ABE	7583/4583	32,359	0	0
EL/CIVICS	7584/4584	10,717	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	344,430	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	813,066	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,900	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		7,882	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14 JORDAN SCHOOL DISTRICT				
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2009					
FLOW THRU		5613/3713	1,571,566	1,571,566	1,571,566
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	6,209,288	0	0
K-12		VAR/3010	153,237,560	12,769,797	12,769,797
PROFESSIONAL STAFF		VAR/3020	16,184,647	1,348,721	1,348,721
ADMINISTRATIVE COSTS		VAR/3025	41,232	3,436	3,436
FOREIGN EXCHANGE STUDENTS		VAR/3010	79,887	6,657	6,657
SPEC EDUC -- ADD-ON		1205/3105	22,234,320	1,852,860	1,852,860
SPEC EDUC -- SELF-CONTAINED		1210/3110	6,218,860	518,238	518,238
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,538,773	211,564	211,564
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	139,309	11,609	11,609
SPEC EDUC -- STATE PROGRAMS		1225/3125	588,161	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	9,206,467	767,206	767,206
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	266,067	0	0
CLASS SIZE REDUCTION K-8		5201/3230	12,791,022	1,065,919	1,065,919
SOC SECURITY & RETIREMENT		VAR/3405	50,318,196	4,193,183	4,193,183
PUPIL TRANSPORTATION		5315/3415	10,102,470	841,873	841,873
QUALITY TEACHING BLOCK		5255/3255	11,135,326	927,944	927,944
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,957,128	246,427	246,427
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,295,199	191,267	191,267
HIGHLY IMPACTED SCHOOLS		5366/3466	123,083	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	795,484	66,290	66,290
AT-RISK -- HOMELESS & MINORITY		5337/3218	172,599	0	0
AT-RISK -- MESA			112,735	0	0
AT-RISK -- GANG PREVENTION		5339/3220	110,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	1,682,476	0	0
ADULT HIGH SCHOOL		1609/3209	1,878,192	156,516	156,516
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	341,526	28,461	28,461
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	339,762	28,314	28,314
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	971,631	80,969	80,969
SCHOOL NURSES		5368/3468	135,070	11,256	11,256
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	203,156	16,930	16,930
CRITICAL LANGUAGES PROGRAM			30,000	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	20,098,354	1,674,863	1,674,863
SCHOOL TRUST LAND PROGRAM		5420/3520	3,712,051	3,712,051	3,712,051
READING ACHIEVEMENT PROGRAM		5805/3805	929,420	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,388,337	1,110,670	1,110,670
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	633,395	0	0
EDUCATOR BONUSES		5875/3875	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	50,213	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,333	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,135	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,773,499	1,571,566	1,571,566
RECIPIENT REVENUE "99" TOTAL:		340,201,183	31,843,021	31,843,021
RECIPIENT TOTAL:		344,974,682	33,414,587	33,414,587

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		16,330	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,427	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	5,618	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	25,970	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
ABE	7583/4583	2,991	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,481	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	34,504	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	254,137	0	0
K-12	VAR/3010	4,438,681	369,890	369,890
PROFESSIONAL STAFF	VAR/3020	437,157	36,430	36,430
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON	1205/3105	636,284	53,024	53,024
SPEC EDUC -- SELF-CONTAINED	1210/3110	144,856	12,071	12,071
SPEC EDUC -- PRE-SCHOOL	1215/3115	130,981	10,915	10,915
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,228	436	436
SPEC EDUC -- STATE PROGRAMS	1225/3125	47,968	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	318,187	26,516	26,516
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	15,415	0	0
CLASS SIZE REDUCTION K-8	5201/3230	356,521	29,710	29,710
SOC SECURITY & RETIREMENT	VAR/3405	1,426,071	118,839	118,839
PUPIL TRANSPORTATION	5315/3415	283,052	23,588	23,588
QUALITY TEACHING BLOCK	5255/3255	306,508	25,542	25,542
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	122,261	10,188	10,188
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	88,378	7,365	7,365
AT-RISK -- STUDENT PROGRAMS	5335/3215	30,363	2,530	2,530

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,270	0	0
ADULT HIGH SCHOOL	1609/3209	22,353	1,863	1,863
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,337	778	778
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	352	29	29
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	35,533	2,961	2,961
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,442	537	537
EDUCATOR SALARY ADJUSTMENTS	5876/3876	562,260	46,855	46,855
SCHOOL TRUST LAND PROGRAM	5420/3520	163,835	116,676	116,676
READING ACHIEVEMENT PROGRAM	5805/3805	57,724	0	0
BOARD LEEWAY	5460/3560	3,090	258	258
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	39,826	31,861	31,861
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	43,308	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		106,321	0	0
RECIPIENT REVENUE "99" TOTAL:		10,111,074	939,170	939,170
RECIPIENT TOTAL:		10,217,395	939,170	939,170

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		13,913	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	4,074	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,733	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,219	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	796,256	66,355	66,355
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,615,006	134,584	134,584
PROFESSIONAL STAFF	VAR/3020	374,850	31,238	31,238
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON	1205/3105	509,880	42,490	42,490
SPEC EDUC -- SELF-CONTAINED	1210/3110	68,605	5,717	5,717
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,810	6,401	6,401
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,649	304	304
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,337	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	388,372	32,364	32,364
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,651	0	0
CLASS SIZE REDUCTION K-8	5201/3230	175,732	14,644	14,644
SOC SECURITY & RETIREMENT	VAR/3405	1,181,176	98,431	98,431
PUPIL TRANSPORTATION	5315/3415	355,682	29,640	29,640
QUALITY TEACHING BLOCK	5255/3255	267,158	22,263	22,263
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	109,277	9,106	9,106
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	81,642	6,804	6,804
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,010	1,918	1,918
AT-RISK -- HOMELESS & MINORITY	5337/3218	832	0	0
ADULT HIGH SCHOOL	1609/3209	29,167	2,431	2,431
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,816	651	651
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	352	29	29
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	17,950	1,496	1,496
SCHOOL NURSES	5368/3468	6,283	524	524
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,057	505	505

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	393,712	32,809	32,809
SCHOOL TRUST LAND PROGRAM	5420/3520	119,778	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	53,090	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,674	21,340	21,340
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	37,504	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
ADULT HIGH SCHOOL		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		48,939	0	0
RECIPIENT REVENUE "99" TOTAL:		6,923,889	573,426	573,426
RECIPIENT TOTAL:		6,972,828	573,426	573,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		18,088	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,122	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	46,147	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,123	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	91,424	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	4,610,583	384,215	384,215
NEC. EXISTENT SMALL SCHOOL	VAR/3015	822,612	68,551	68,551
PROFESSIONAL STAFF	VAR/3020	763,117	63,593	63,593
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON	1205/3105	1,038,054	86,505	86,505
SPEC EDUC -- SELF-CONTAINED	1210/3110	179,746	14,979	14,979
SPEC EDUC -- PRE-SCHOOL	1215/3115	190,004	15,834	15,834
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,339	528	528
SPEC EDUC -- STATE PROGRAMS	1225/3125	57,036	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	633,842	52,820	52,820
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	21,388	0	0
CLASS SIZE REDUCTION K-8	5201/3230	423,178	35,265	35,265
SOC SECURITY & RETIREMENT	VAR/3405	2,108,367	175,697	175,697
PUPIL TRANSPORTATION	5315/3415	939,481	78,290	78,290
QUALITY TEACHING BLOCK	5255/3255	496,852	41,404	41,404
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	157,790	13,149	13,149
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,577	11,381	11,381
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,222	4,185	4,185
AT-RISK -- HOMELESS & MINORITY	5337/3218	10,295	0	0
ADULT HIGH SCHOOL	1609/3209	71,751	5,979	5,979
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	13,501	1,125	1,125

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,056	88	88
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	49,716	4,143	4,143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,160	847	847
EDUCATOR SALARY ADJUSTMENTS	5876/3876	926,907	77,242	77,242
SCHOOL TRUST LAND PROGRAM	5420/3520	195,889	195,889	195,889
READING ACHIEVEMENT PROGRAM	5805/3805	91,416	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	52,122	41,697	41,697
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	77,853	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,847	0	0
RECIPIENT NON REVENUE "99" TOTAL:		187,751	0	0
RECIPIENT REVENUE "99" TOTAL:		14,259,550	1,383,714	1,383,714
RECIPIENT TOTAL:		14,447,301	1,383,714	1,383,714

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		16,419	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	3,333	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	3,495	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	14,369	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,976	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,779	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	299,654	0	0
K-12	VAR/3010	4,524,677	377,056	377,056
PROFESSIONAL STAFF	VAR/3020	477,304	39,775	39,775
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON	1205/3105	379,479	31,623	31,623
SPEC EDUC -- SELF-CONTAINED	1210/3110	101,634	8,470	8,470
SPEC EDUC -- PRE-SCHOOL	1215/3115	52,392	4,366	4,366
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,220	435	435
SPEC EDUC -- STATE PROGRAMS	1225/3125	47,708	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	368,796	30,733	30,733
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	17,204	0	0
CLASS SIZE REDUCTION K-8	5201/3230	343,109	28,592	28,592
SOC SECURITY & RETIREMENT	VAR/3405	1,423,157	118,596	118,596
PUPIL TRANSPORTATION	5315/3415	480,677	40,056	40,056
QUALITY TEACHING BLOCK	5255/3255	303,086	25,257	25,257
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	126,508	10,542	10,542
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	92,058	7,672	7,672
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,807	1,734	1,734
AT-RISK -- HOMELESS & MINORITY	5337/3218	438	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,835	820	820
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,230	186	186
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	50,236	4,186	4,186
SCHOOL NURSES	5368/3468	7,810	651	651
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,645	470	470
EDUCATOR SALARY ADJUSTMENTS	5876/3876	561,238	46,770	46,770
SCHOOL TRUST LAND PROGRAM	5420/3520	165,472	165,472	165,472
READING ACHIEVEMENT PROGRAM	5805/3805	41,385	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	42,612	34,090	34,090
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,727	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		69,371	0	0
RECIPIENT REVENUE "99" TOTAL:		10,103,794	987,860	987,860
RECIPIENT TOTAL:		10,173,165	987,860	987,860

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		77,274	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	67,428	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	300,724	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	0
CTE CORRECTIONS	6046/4537	7,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	12,992	0	0
PRISIONS/INSTITUTIONS	7581/4581	22,367	0	0
Year 2008				
STATE LEADERSHIP		5,000	0	0
ABE	7583/4583	22,677	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,688	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	365,695	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	7,905,763	0	0
K-12	VAR/3010	56,045,263	4,670,439	4,670,439
PROFESSIONAL STAFF	VAR/3020	5,126,016	427,168	427,168
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	3,436
SPEC EDUC -- ADD-ON	1205/3105	7,987,058	665,588	665,588
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,686,360	140,530	140,530
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,584,875	132,073	132,073
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	45,497	3,791	3,791
SPEC EDUC -- STATE PROGRAMS	1225/3125	169,274	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,333,727	277,811	277,811
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	87,334	0	0
CLASS SIZE REDUCTION K-8	5201/3230	4,444,063	370,339	370,339
SOC SECURITY & RETIREMENT	VAR/3405	16,811,881	1,400,990	1,400,990
PUPIL TRANSPORTATION	5315/3415	3,866,315	322,193	322,193
QUALITY TEACHING BLOCK	5255/3255	3,680,107	306,676	306,676

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,000,292	83,358	83,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	772,027	64,336	64,336
AT-RISK -- STUDENT PROGRAMS	5335/3215	322,714	26,893	26,893
AT-RISK -- HOMELESS & MINORITY	5337/3218	76,180	0	0
AT-RISK -- GANG PREVENTION	5339/3220	82,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	1,566,114	0	0
ADULT HIGH SCHOOL	1609/3209	186,304	15,525	15,525
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	112,225	9,352	9,352
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	46,475	3,873	3,873
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	230,291	19,191	19,191
SCHOOL NURSES	5368/3468	47,523	3,960	3,960
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	69,813	5,818	5,818
CRITICAL LANGUAGES PROGRAM		58,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	6,983,325	581,944	581,944
SCHOOL TRUST LAND PROGRAM	5420/3520	1,275,085	1,275,085	1,275,085
READING ACHIEVEMENT PROGRAM	5805/3805	931,411	0	0
VOTED LEEWAY	5455/3555	2,583,008	215,251	215,251
BOARD LEEWAY	5460/3560	861,002	71,750	71,750
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	481,133	384,906	384,906
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	307,385	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,404	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,858	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,285,789	0	0
RECIPIENT REVENUE "99" TOTAL:		130,807,072	11,482,276	11,482,276
RECIPIENT TOTAL:		132,092,861	11,482,276	11,482,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		16,811	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,048	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	7,500	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	39,532	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,646	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	62,074	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	150	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		11,186	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	355,254	0	0
K-12	VAR/3010	4,992,173	416,014	416,014
NEC. EXISTENT SMALL SCHOOL	VAR/3015	78,836	6,570	6,570
PROFESSIONAL STAFF	VAR/3020	528,099	44,008	44,008
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON	1205/3105	814,219	67,852	67,852
SPEC EDUC -- SELF-CONTAINED	1210/3110	91,942	7,662	7,662
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,810	6,401	6,401
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,786	482	482
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,032	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	386,163	32,180	32,180
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	17,915	0	0
CLASS SIZE REDUCTION K-8	5201/3230	372,471	31,039	31,039
SOC SECURITY & RETIREMENT	VAR/3405	1,563,152	130,263	130,263

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
PUPIL TRANSPORTATION	5315/3415	688,684	57,390	57,390
QUALITY TEACHING BLOCK	5255/3255	365,921	30,493	30,493
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	129,317	10,776	10,776
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	111,630	9,303	9,303
AT-RISK -- STUDENT PROGRAMS	5335/3215	40,903	3,409	3,409
AT-RISK -- HOMELESS & MINORITY	5337/3218	5,651	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	442,655	0	0
ADULT HIGH SCHOOL	1609/3209	28,615	2,385	2,385
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,164	847	847
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	704	59	59
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	42,670	3,556	3,556
SCHOOL NURSES	5368/3468	8,217	685	685
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,748	646	646
EDUCATOR SALARY ADJUSTMENTS	5876/3876	711,164	59,264	59,264
SCHOOL TRUST LAND PROGRAM	5420/3520	172,610	172,610	172,610
READING ACHIEVEMENT PROGRAM	5805/3805	140,795	0	0
VOTED LEEWAY	5455/3555	355,426	29,619	29,619
BOARD LEEWAY	5460/3560	88,856	7,405	7,405
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	48,147	38,518	38,518
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	61,792	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
GUARANTEE ON TRANSPORTATION LEVY		0	0	0
INSTRUCTIONAL TECHNOLOGY		24,905	24,905	24,905
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,488	0	0
RECIPIENT NON REVENUE "99" TOTAL:		159,435	0	0
RECIPIENT REVENUE "99" TOTAL:		12,943,122	1,204,649	1,204,649
RECIPIENT TOTAL:		13,102,557	1,204,649	1,204,649

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			13,470	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	2,603	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	26,126	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
STATE LEADERSHIP			2,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	564	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,259	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	11,252	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	948,108	79,009	79,009
NEC. EXISTENT SMALL SCHOOL		VAR/3015	544,113	45,343	45,343
PROFESSIONAL STAFF		VAR/3020	298,069	24,839	24,839
ADMINISTRATIVE COSTS		VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON		1205/3105	292,835	24,403	24,403
SPEC EDUC -- SELF-CONTAINED		1210/3110	25,755	2,146	2,146
SPEC EDUC -- PRE-SCHOOL		1215/3115	87,321	7,277	7,277
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,284	274	274
SPEC EDUC -- STATE PROGRAMS		1225/3125	44,462	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	284,062	23,672	23,672
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	13,810	0	0
CLASS SIZE REDUCTION K-8		5201/3230	159,885	13,324	13,324
SOC SECURITY & RETIREMENT		VAR/3405	831,827	69,319	69,319
PUPIL TRANSPORTATION		5315/3415	361,732	30,144	30,144
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	106,275	8,856	8,856
QUALITY TEACHING BLOCK		5255/3255	186,732	15,561	15,561
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	88,506	7,376	7,376
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	73,022	6,085	6,085

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,358	0	0
ADULT HIGH SCHOOL	1609/3209	22,739	1,895	1,895
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,382	449	449
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	587	49	49
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,099	3,592	3,592
SCHOOL NURSES	5368/3468	5,891	491	491
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,297	275	275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	339,809	28,317	28,317
SCHOOL TRUST LAND PROGRAM	5420/3520	111,685	111,685	111,685
READING ACHIEVEMENT PROGRAM	5805/3805	37,989	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,100	16,880	16,880
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	28,769	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		37,239	37,239	37,239
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		62,774	0	0
RECIPIENT REVENUE "99" TOTAL:		5,163,758	571,418	571,418
RECIPIENT TOTAL:		5,226,532	571,418	571,418

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			22,055	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	7,892	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	9,493	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	38,247	0	0
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	34,847	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,391	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	32,356	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS			18,324	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
PROFESSIONAL STAFF		VAR/3020	0	0	0
ADMINISTRATIVE COSTS		VAR/3025	0	10,308	10,308
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	215	215
SPEC EDUC -- ADD-ON		1205/3105	0	87,074	87,074
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	13,496	13,496
SPEC EDUC -- PRE-SCHOOL		1215/3115	0	8,085	8,085
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	0	790	790
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	34,414	34,414
CAREER AND TECH ED -- SET-ASIDE			0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	0	58,595	58,595
SOC SECURITY & RETIREMENT		VAR/3405	2,825,969	235,497	235,497
PUPIL TRANSPORTATION		5315/3415	872,525	72,710	72,710
QUALITY TEACHING BLOCK		5255/3255	681,746	56,812	56,812
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	209,827	17,486	17,486
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	184,780	15,398	15,398
AT-RISK -- STUDENT PROGRAMS		5335/3215	39,852	3,321	3,321
AT-RISK -- HOMELESS & MINORITY		5337/3218	9,944	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ADULT HIGH SCHOOL	1609/3209	49,231	4,103	4,103
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,598	1,633	1,633
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	61,967	5,164	5,164
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,742	3,645	3,645
SCHOOL NURSES	5368/3468	11,377	948	948
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,449	1,037	1,037
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,422,026	118,502	118,502
SCHOOL TRUST LAND PROGRAM	5420/3520	268,090	185,912	185,912
READING ACHIEVEMENT PROGRAM	5805/3805	30,886	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	91,926	73,541	73,541
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	54,072	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
EDUCATOR MORALE AND JOB SATISFACTION		30,000	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,764	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,446	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		216,215	0	0
RECIPIENT REVENUE "99" TOTAL:		6,892,584	1,008,686	1,008,686
RECIPIENT TOTAL:		7,108,799	1,008,686	1,008,686

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		11,724	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,537	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	1,641	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,044	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,265	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	71,219	0	0
K-12	VAR/3010	630,974	52,581	52,581
NEC. EXISTENT SMALL SCHOOL	VAR/3015	627,842	52,320	52,320
PROFESSIONAL STAFF	VAR/3020	123,539	10,295	10,295
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON	1205/3105	96,369	8,031	8,031
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,462	1,289	1,289
SPEC EDUC -- PRE-SCHOOL	1215/3115	28,298	2,358	2,358
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,172	181	181
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,723	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	146,851	12,238	12,238
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,156	0	0
CLASS SIZE REDUCTION K-8	5201/3230	45,943	3,829	3,829
SOC SECURITY & RETIREMENT	VAR/3405	373,453	31,121	31,121
PUPIL TRANSPORTATION	5315/3415	90,884	7,574	7,574
QUALITY TEACHING BLOCK	5255/3255	87,610	7,301	7,301
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	62,868	5,239	5,239
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,469	4,206	4,206
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,227	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	171,040	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,378	198	198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,654	138	138

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,828	152	152
EDUCATOR SALARY ADJUSTMENTS	5876/3876	142,114	11,843	11,843
SCHOOL TRUST LAND PROGRAM	5420/3520	79,859	79,859	79,859
READING ACHIEVEMENT PROGRAM	5805/3805	56,703	0	0
VOTED LEEWAY	5455/3555	39,202	3,267	3,267
BOARD LEEWAY	5460/3560	39,595	3,300	3,300
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,216	8,173	8,173
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	30,797	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		33,711	0	0
RECIPIENT REVENUE "99" TOTAL:		3,237,461	318,411	318,411
RECIPIENT TOTAL:		3,271,172	318,411	318,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		12,051	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,217	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	1,318	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	4,757	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,011	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,491	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		10,859	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	190,526	15,877	15,877
NEC. EXISTENT SMALL SCHOOL	VAR/3015	871,467	72,622	72,622
PROFESSIONAL STAFF	VAR/3020	178,609	14,884	14,884
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON	1205/3105	115,839	9,653	9,653
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	1,074	1,074
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,213	1,684	1,684
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,353	196	196
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,676	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	126,949	10,579	10,579
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,342	0	0
CLASS SIZE REDUCTION K-8	5201/3230	69,447	5,787	5,787
SOC SECURITY & RETIREMENT	VAR/3405	505,580	42,132	42,132
PUPIL TRANSPORTATION	5315/3415	235,484	19,624	19,624
QUALITY TEACHING BLOCK	5255/3255	115,519	9,627	9,627
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	72,240	6,020	6,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	56,539	4,712	4,712
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,476	290	290
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	37,708	3,142	3,142
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,520	210	210
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,998	16,167	16,167
SCHOOL TRUST LAND PROGRAM	5420/3520	85,815	85,815	85,815
READING ACHIEVEMENT PROGRAM	5805/3805	39,687	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,907	10,325	10,325
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	31,474	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		44,704	0	0
RECIPIENT REVENUE "99" TOTAL:		3,190,400	343,338	343,338
RECIPIENT TOTAL:		3,235,104	343,338	343,338

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		18,068	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,615	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	22,136	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	17,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	91,966	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	34,213	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	46,200	0	0
PRISIONS/INSTITUTIONS	7581/4581	8,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	93	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,723	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	106,836	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	550	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	311,688	0	0
K-12	VAR/3010	6,005,132	500,428	500,428
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,994,889	166,241	166,241
PROFESSIONAL STAFF	VAR/3020	893,753	74,479	74,479
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	1,933

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
SPEC EDUC -- ADD-ON		1205/3105	837,801	69,817	69,817
SPEC EDUC -- SELF-CONTAINED		1210/3110	113,674	9,473	9,473
SPEC EDUC -- PRE-SCHOOL		1215/3115	173,833	14,486	14,486
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,768	564	564
SPEC EDUC -- STATE PROGRAMS		1225/3125	52,781	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	727,396	60,616	60,616
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	21,522	0	0
CLASS SIZE REDUCTION K-8		5201/3230	419,613	34,968	34,968
SOC SECURITY & RETIREMENT		VAR/3405	2,330,462	194,205	194,205
PUPIL TRANSPORTATION		5315/3415	1,830,552	152,546	152,546
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	310,664	25,889	25,889
QUALITY TEACHING BLOCK		5255/3255	587,714	48,976	48,976
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	176,164	14,680	14,680
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	146,154	12,180	12,180
HIGHLY IMPACTED SCHOOLS		5366/3466	352,744	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	68,114	5,676	5,676
AT-RISK -- HOMELESS & MINORITY		5337/3218	57,694	0	0
AT-RISK -- MESA			22,000	0	0
AT-RISK -- GANG PREVENTION		5339/3220	50,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	127,376	0	0
ADULT HIGH SCHOOL		1609/3209	75,052	6,254	6,254
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,654	1,305	1,305
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	587	49	49
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	29,529	2,461	2,461
SCHOOL NURSES		5368/3468	9,052	754	754
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	10,855	905	905
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,193,682	99,474	99,474
SCHOOL TRUST LAND PROGRAM		5420/3520	195,526	195,526	195,526
READING ACHIEVEMENT PROGRAM		5805/3805	226,148	0	0
BOARD LEEWAY		5460/3560	193,700	16,142	16,142
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	73,676	58,941	58,941
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	111,215	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
Year 2008					
GUARANTEE ON TRANSPORTATION LEVY			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,835	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,629	0	0
RECIPIENT NON REVENUE "99" TOTAL:		385,864	0	0
RECIPIENT REVENUE "99" TOTAL:		19,900,053	1,779,276	1,779,276
RECIPIENT TOTAL:		20,285,917	1,779,276	1,779,276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		22,135	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	14,704	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	15,727	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	70,047	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	8,918	0	0
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008				
CTE TECH PREP	6050/4553	53,232	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,700	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,951	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	802,730	0	0
K-12	VAR/3010	9,691,677	807,640	807,640
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,214,787	101,232	101,232
PROFESSIONAL STAFF	VAR/3020	1,283,903	106,992	106,992
ADMINISTRATIVE COSTS	VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON	1205/3105	1,260,282	105,024	105,024
SPEC EDUC -- SELF-CONTAINED	1210/3110	191,471	15,956	15,956
SPEC EDUC -- PRE-SCHOOL	1215/3115	366,747	30,562	30,562
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,191	766	766
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,051	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	826,758	68,897	68,897
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	26,800	0	0
CLASS SIZE REDUCTION K-8	5201/3230	729,208	60,767	60,767
SOC SECURITY & RETIREMENT	VAR/3405	3,263,686	271,974	271,974
PUPIL TRANSPORTATION	5315/3415	893,275	74,440	74,440
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	2,976	248	248
QUALITY TEACHING BLOCK	5255/3255	713,919	59,493	59,493

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	227,098	18,925	18,925
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	165,944	13,829	13,829
AT-RISK -- STUDENT PROGRAMS	5335/3215	72,384	6,032	6,032
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,819	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	206,418	0	0
ADULT HIGH SCHOOL	1609/3209	51,457	4,288	4,288
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,622	1,802	1,802
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,399	450	450
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	84,881	7,073	7,073
SCHOOL NURSES	5368/3468	11,597	966	966
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	14,101	1,175	1,175
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,257,316	104,776	104,776
SCHOOL TRUST LAND PROGRAM	5420/3520	269,682	269,682	269,682
READING ACHIEVEMENT PROGRAM	5805/3805	237,843	0	0
VOTED LEEWAY	5455/3555	305,517	25,460	25,460
BOARD LEEWAY	5460/3560	203,678	16,973	16,973
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	82,668	66,134	66,134
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	93,013	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,793	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,402	0	0
RECIPIENT NON REVENUE "99" TOTAL:		315,609	0	0
RECIPIENT REVENUE "99" TOTAL:		24,774,594	2,251,864	2,251,864
RECIPIENT TOTAL:		25,090,203	2,251,864	2,251,864

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	PGM/REV			
	SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01	STATE APPROPRIATION 08				
Year 2009					
UPASS			18,235	0	0
REVENUE 09	FEDERAL DRUG-FREE 84-186A9				
Year 2009					
CTE-NCLB-FORMULA		7890/4890	10,071	0	0
REVENUE 13	FEDERAL T-I NEGLECTED & DELIQU				
Year 2009					
CTE-NCLB-FORMULA		7840/4840	26,000	0	0
Year 2008					
CTE-NCLB-FORMULA		7840/4840	15,000	0	0
REVENUE 21	FEDERAL VOED BASIC GT				
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	43,797	0	0
REVENUE 33	FEDERAL ADULT EDUCATION ACT				
Year 2008					
STATE LEADERSHIP			10,000	0	0
REVENUE 41	FEDERAL SPECIAL MILK8				
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,030	0	0
REVENUE 42	FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	15,249	0	0
REVENUE 43	FEDERAL SPECIAL ASST PROG8				
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	74,212	0	0
REVENUE 47	FEDERAL CCFP FOOD SERVICE8				
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,350	0	0
REVENUE 98	STATE APPROPRIATION-OTHER				
Year 2009					
FLOW THRU		5613/3713	1,012,705	1,012,705	1,012,705
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	1,094,850	0	0
K-12		VAR/3010	6,514,213	542,851	542,851
NEC. EXISTENT SMALL SCHOOL		VAR/3015	630,298	52,525	52,525
PROFESSIONAL STAFF		VAR/3020	820,027	68,336	68,336
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON		1205/3105	1,180,529	98,377	98,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
SPEC EDUC -- ADD-ON		1205/3105	1,180,529	98,377	98,377
SPEC EDUC -- SELF-CONTAINED		1210/3110	134,519	11,210	11,210
SPEC EDUC -- PRE-SCHOOL		1215/3115	231,401	19,283	19,283
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,472	539	539
SPEC EDUC -- STATE PROGRAMS		1225/3125	232,943	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	477,770	39,814	39,814
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	18,100	0	0
CLASS SIZE REDUCTION K-8		5201/3230	457,415	38,118	38,118
SOC SECURITY & RETIREMENT		VAR/3405	2,127,082	177,257	177,257
PUPIL TRANSPORTATION		5315/3415	560,171	46,681	46,681
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	2,187	182	182
QUALITY TEACHING BLOCK		5255/3255	481,875	40,156	40,156
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	158,206	13,184	13,184
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	133,036	11,086	11,086
AT-RISK -- STUDENT PROGRAMS		5335/3215	51,306	4,276	4,276
AT-RISK -- HOMELESS & MINORITY		5337/3218	6,352	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	482,214	0	0
ADULT HIGH SCHOOL		1609/3209	436,058	36,338	36,338
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	13,549	1,129	1,129
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	44,876	3,740	3,740
SCHOOL NURSES		5368/3468	9,124	760	760
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	8,876	740	740
EDUCATOR SALARY ADJUSTMENTS		5876/3876	943,779	78,648	78,648
SCHOOL TRUST LAND PROGRAM		5420/3520	198,572	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	195,973	0	0
VOTED LEEWAY		5455/3555	984,908	82,076	82,076
BOARD LEEWAY		5460/3560	246,227	20,519	20,519
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	59,687	47,750	47,750
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	68,668	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
Year 2008					
INSTRUCTIONAL TECHNOLOGY			31,998	31,998	31,998
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,838	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,229,487	1,012,705	1,012,705
RECIPIENT REVENUE "99" TOTAL:			19,166,957	1,477,881	1,477,881
RECIPIENT TOTAL:			20,396,444	2,490,586	2,490,586

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			14,402	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	2,973	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	3,182	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	13,462	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
STATE LEADERSHIP			2,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	886	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,282	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	7,501	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	350	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,059,348	88,279	88,279
NEC. EXISTENT SMALL SCHOOL		VAR/3015	416,539	34,712	34,712
PROFESSIONAL STAFF		VAR/3020	340,955	28,413	28,413
ADMINISTRATIVE COSTS		VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON		1205/3105	314,144	26,179	26,179
SPEC EDUC -- SELF-CONTAINED		1210/3110	37,866	3,156	3,156
SPEC EDUC -- PRE-SCHOOL		1215/3115	56,597	4,716	4,716
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,021	335	335
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,924	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	268,607	22,384	22,384
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,714	0	0
CLASS SIZE REDUCTION K-8		5201/3230	210,393	17,533	17,533

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SOC SECURITY & RETIREMENT	VAR/3405	983,533	81,961	81,961
PUPIL TRANSPORTATION	5315/3415	332,535	27,711	27,711
QUALITY TEACHING BLOCK	5255/3255	230,016	19,168	19,168
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	99,201	8,267	8,267
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,484	6,624	6,624
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,314	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,635	553	553
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	939	78	78
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,890	2,908	2,908
SCHOOL NURSES	5368/3468	6,514	543	543
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,784	399	399
EDUCATOR SALARY ADJUSTMENTS	5876/3876	441,278	36,773	36,773
SCHOOL TRUST LAND PROGRAM	5420/3520	128,553	28,223	28,223
READING ACHIEVEMENT PROGRAM	5805/3805	39,136	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,900	23,120	23,120
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,332	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	654	0	0
RECIPIENT NON REVENUE "99" TOTAL:		52,692	0	0
RECIPIENT REVENUE "99" TOTAL:		5,371,168	474,953	474,953
RECIPIENT TOTAL:		5,423,860	474,953	474,953

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		11,569	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,059	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	1,180	0	0
Year 2007				
CTE-NCLB-FORMULA		1,751	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2008				
STATE LEADERSHIP		2,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	872	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,312	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	94,651	0	0
K-12	VAR/3010	528,030	44,003	44,003
NEC. EXISTENT SMALL SCHOOL	VAR/3015	739,398	61,617	61,617
PROFESSIONAL STAFF	VAR/3020	115,166	9,597	9,597
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON	1205/3105	85,708	7,142	7,142
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,783	482	482
SPEC EDUC -- PRE-SCHOOL	1215/3115	16,171	1,348	1,348
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,037	170	170
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,324	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	125,526	10,461	10,461
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	10,791	0	0
CLASS SIZE REDUCTION K-8	5201/3230	34,013	2,834	2,834
SOC SECURITY & RETIREMENT	VAR/3405	349,975	29,165	29,165
PUPIL TRANSPORTATION	5315/3415	110,744	9,229	9,229
QUALITY TEACHING BLOCK	5255/3255	85,907	7,159	7,159
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	62,138	5,178	5,178
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	49,438	4,120	4,120
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	0
ADULT HIGH SCHOOL	1609/3209	26,060	2,172	2,172

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,292	191	191
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,146	429	429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,513	209	209
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,682	10,474	10,474
SCHOOL TRUST LAND PROGRAM	5420/3520	77,040	77,040	77,040
READING ACHIEVEMENT PROGRAM	5805/3805	52,311	0	0
VOTED LEEWAY	5455/3555	264,604	22,050	22,050
BOARD LEEWAY	5460/3560	66,151	5,513	5,513
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,240	6,592	6,592
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,107	0	0
EDUCATOR BONUSSES	5875/3875	0	0	0
CLASSIFIED BONUSSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		28,243	0	0
RECIPIENT REVENUE "99" TOTAL:		3,270,050	330,093	330,093
RECIPIENT TOTAL:		3,298,293	330,093	330,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		43,362	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	28,595	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	27,225	0	0
Year 2007				
CTE-NCLB-FORMULA		7,992	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	133,875	0	0
Year 2008				
CTE CORRECTIONS	6046/4537	5,916	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	32,046	0	0
PRISIONS/INSTITUTIONS	7581/4581	20,000	0	0
Year 2008				
STATE LEADERSHIP		5,000	0	0
ABE	7583/4583	7,419	0	0
PRISIONS/INSTITUTIONS	7581/4581	3,421	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	55,791	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	223,907	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,101,919	0	0
K-12	VAR/3010	28,725,492	2,393,791	2,393,791
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,048,728	87,394	87,394
PROFESSIONAL STAFF	VAR/3020	2,562,022	213,502	213,502
ADMINISTRATIVE COSTS	VAR/3025	64,425	5,369	5,369
SPEC EDUC -- ADD-ON	1205/3105	3,763,876	313,656	313,656
SPEC EDUC -- SELF-CONTAINED	1210/3110	948,550	79,046	79,046
SPEC EDUC -- PRE-SCHOOL	1215/3115	702,934	58,578	58,578
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	23,064	1,922	1,922
SPEC EDUC -- STATE PROGRAMS	1225/3125	98,718	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,787,061	148,922	148,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	44,779	0	0
CLASS SIZE REDUCTION K-8		5201/3230	2,215,230	184,603	184,603
SOC SECURITY & RETIREMENT		VAR/3405	8,630,186	719,182	719,182
PUPIL TRANSPORTATION		5315/3415	2,052,039	171,003	171,003
QUALITY TEACHING BLOCK		5255/3255	1,838,930	153,244	153,244
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	539,900	44,992	44,992
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	427,093	35,591	35,591
HIGHLY IMPACTED SCHOOLS		5366/3466	116,521	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	177,268	14,772	14,772
AT-RISK -- HOMELESS & MINORITY		5337/3218	38,243	0	0
AT-RISK -- MESA			8,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	12,708	0	0
ADULT HIGH SCHOOL		1609/3209	222,484	18,540	18,540
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	58,276	4,856	4,856
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	6,455	538	538
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	141,122	11,760	11,760
SCHOOL NURSES		5368/3468	26,070	2,173	2,173
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	36,669	3,056	3,056
CRITICAL LANGUAGES PROGRAM			12,000	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,510,498	292,542	292,542
SCHOOL TRUST LAND PROGRAM		5420/3520	656,739	647,486	647,486
READING ACHIEVEMENT PROGRAM		5805/3805	549,775	0	0
VOTED LEEWAY		5455/3555	888,617	74,051	74,051
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	244,214	195,371	195,371
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	186,223	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	7,972	0	0
RECIPIENT NON REVENUE "99" TOTAL:			602,521	0	0
RECIPIENT REVENUE "99" TOTAL:			67,466,828	5,875,940	5,875,940
RECIPIENT TOTAL:			68,069,349	5,875,940	5,875,940

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		25,818	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	21,584	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	23,709	0	0
Year 2007				
CTE-NCLB-FORMULA		19,141	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	95	0	0
CTE-NCLB-FORMULA	7840/4840	8,000	0	0
Year 2007				
CTE-NCLB-FORMULA		2,537	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE LEADERSHIP	6047/4546	8,286	0	0
CTE FORMULA ALLOCATION	6043/4538	96,805	0	0
CTE FORMULA RESERVE		50,000	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	19,950	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	37,050	0	0
PRISIONS/INSTITUTIONS	7581/4581	12,126	0	0
Year 2008				
STATE LEADERSHIP		5,000	0	0
ABE	7583/4583	22,159	0	0
PRISIONS/INSTITUTIONS	7581/4581	6,162	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,523	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	109,517	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,775	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	428,619	0	0
K-12		VAR/3010	9,683,010	806,918	806,918
NEC. EXISTENT SMALL SCHOOL		VAR/3015	287,408	23,951	23,951
PROFESSIONAL STAFF		VAR/3020	1,432,168	119,347	119,347
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON		1205/3105	2,179,480	181,623	181,623
SPEC EDUC -- SELF-CONTAINED		1210/3110	341,682	28,474	28,474
SPEC EDUC -- PRE-SCHOOL		1215/3115	497,728	41,477	41,477
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	11,387	949	949
SPEC EDUC -- STATE PROGRAMS		1225/3125	64,376	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	755,175	62,931	62,931
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	28,432	0	0
CLASS SIZE REDUCTION K-8		5201/3230	998,666	83,222	83,222
SOC SECURITY & RETIREMENT		VAR/3405	3,989,908	332,492	332,492
PUPIL TRANSPORTATION		5315/3415	1,773,612	147,801	147,801
QUALITY TEACHING BLOCK		5255/3255	876,737	73,061	73,061
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	261,008	21,751	21,751
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	181,400	15,117	15,117
HIGHLY IMPACTED SCHOOLS		5366/3466	131,801	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	87,363	7,280	7,280
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,712	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	303,704	0	0
ADULT HIGH SCHOOL		1609/3209	102,782	8,565	8,565
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	25,596	2,133	2,133
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,051	254	254
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	83,717	6,976	6,976
SCHOOL NURSES		5368/3468	14,270	1,189	1,189
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	16,565	1,380	1,380
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,563,410	130,284	130,284
SCHOOL TRUST LAND PROGRAM		5420/3520	336,836	336,836	336,836
READING ACHIEVEMENT PROGRAM		5805/3805	133,047	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	95,323	76,259	76,259
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	91,660	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,689	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,102	0	0
RECIPIENT NON REVENUE "99" TOTAL:		505,028	0	0
RECIPIENT REVENUE "99" TOTAL:		26,917,329	2,520,578	2,520,578
RECIPIENT TOTAL:		27,422,357	2,520,578	2,520,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	32	WASATCH SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			22,416	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	9,685	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	10,196	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	42,904	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	17,210	0	0
Year 2008					
STATE LEADERSHIP			2,500	0	0
ABE		7583/4583	15,316	0	0
PRISIONS/INSTITUTIONS		7581/4581	14,788	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	192	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	18,104	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	62,704	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	629,653	0	0
K-12		VAR/3010	6,456,379	538,032	538,032
PROFESSIONAL STAFF		VAR/3020	1,009,372	84,114	84,114
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON		1205/3105	1,352,229	112,686	112,686
SPEC EDUC -- SELF-CONTAINED		1210/3110	218,731	18,228	18,228
SPEC EDUC -- PRE-SCHOOL		1215/3115	305,623	25,469	25,469
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	9,155	763	763
SPEC EDUC -- STATE PROGRAMS		1225/3125	57,927	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	744,797	62,066	62,066
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	25,644	0	0
CLASS SIZE REDUCTION K-8		5201/3230	789,259	65,772	65,772

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SOC SECURITY & RETIREMENT	VAR/3405	3,051,731	254,311	254,311
PUPIL TRANSPORTATION	5315/3415	831,773	69,314	69,314
QUALITY TEACHING BLOCK	5255/3255	686,767	57,231	57,231
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	214,018	17,835	17,835
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	192,978	16,082	16,082
AT-RISK -- STUDENT PROGRAMS	5335/3215	55,305	4,609	4,609
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,215	0	0
ADULT HIGH SCHOOL	1609/3209	75,970	6,331	6,331
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,089	1,674	1,674
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,511	626	626
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	96,644	8,054	8,054
SCHOOL NURSES	5368/3468	12,040	1,003	1,003
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,569	1,047	1,047
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,391,936	115,995	115,995
SCHOOL TRUST LAND PROGRAM	5420/3520	274,819	221,029	221,029
READING ACHIEVEMENT PROGRAM	5805/3805	84,485	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	92,263	73,810	73,810
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	70,471	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,803	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,410	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0
RECIPIENT NON REVENUE "99" TOTAL:		223,584	0	0
RECIPIENT REVENUE "99" TOTAL:		18,905,049	1,766,389	1,766,389
RECIPIENT TOTAL:		19,128,633	1,766,389	1,766,389

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		74,050	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	80,545	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	28,120	0	0
Year 2007				
CTE-NCLB-FORMULA		1,586	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	361,397	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	10,935	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	63,838	0	0
EL/CIVICS	7584/4584	10,618	0	0
PRISONS/INSTITUTIONS	7581/4581	20,000	0	0
Year 2008				
STATE LEADERSHIP		10,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	97,370	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	421,103	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	5,151,016	0	0
K-12	VAR/3010	45,377,780	3,781,482	3,781,482
NEC. EXISTENT SMALL SCHOOL	VAR/3015	407,643	33,970	33,970
PROFESSIONAL STAFF	VAR/3020	5,510,979	459,248	459,248
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	3,436
SPEC EDUC -- ADD-ON	1205/3105	6,825,718	568,810	568,810
SPEC EDUC -- SELF-CONTAINED	1210/3110	893,273	74,439	74,439
SPEC EDUC -- PRE-SCHOOL	1215/3115	986,726	82,227	82,227
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	44,235	3,686	3,686
SPEC EDUC -- STATE PROGRAMS	1225/3125	129,106	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,914,711	242,893	242,893
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	83,524	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CLASS SIZE REDUCTION K-8	5201/3230	4,275,244	356,270	356,270
SOC SECURITY & RETIREMENT	VAR/3405	16,288,085	1,357,340	1,357,340
PUPIL TRANSPORTATION	5315/3415	4,267,013	355,584	355,584
QUALITY TEACHING BLOCK	5255/3255	3,512,424	292,702	292,702
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,000,381	83,365	83,365
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	861,498	71,792	71,792
AT-RISK -- STUDENT PROGRAMS	5335/3215	324,679	27,057	27,057
AT-RISK -- HOMELESS & MINORITY	5337/3218	60,059	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	767,354	0	0
ADULT HIGH SCHOOL	1609/3209	254,426	21,202	21,202
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	112,235	9,353	9,353
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,705	4,059	4,059
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	121,624	10,135	10,135
SCHOOL NURSES	5368/3468	47,155	3,930	3,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	68,332	5,694	5,694
EDUCATOR SALARY ADJUSTMENTS	5876/3876	6,895,654	574,638	574,638
SCHOOL TRUST LAND PROGRAM	5420/3520	1,210,614	1,210,614	1,210,614
READING ACHIEVEMENT PROGRAM	5805/3805	275,283	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	492,804	394,243	394,243
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	326,827	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,523	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,988	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,208,073	0	0
RECIPIENT REVENUE "99" TOTAL:		109,576,339	10,028,169	10,028,169
RECIPIENT TOTAL:		110,784,412	10,028,169	10,028,169

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		12,342	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,913	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	3,251	0	0
Year 2007				
CTE-NCLB-FORMULA		4,669	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	15,022	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,441	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROGB				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,164	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	41,724	0	0
K-12	VAR/3010	1,096,328	91,361	91,361
NEC. EXISTENT SMALL SCHOOL	VAR/3015	790,629	65,886	65,886
PROFESSIONAL STAFF	VAR/3020	187,655	15,638	15,638
ADMINISTRATIVE COSTS	VAR/3025	136,581	11,382	11,382
SPEC EDUC -- ADD-ON	1205/3105	150,005	12,500	12,500
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,535	795	795
SPEC EDUC -- PRE-SCHOOL	1215/3115	13,098	1,092	1,092
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,656	221	221
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,410	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	223,062	18,589	18,589
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	12,214	0	0
CLASS SIZE REDUCTION K-8	5201/3230	91,308	7,609	7,609
SOC SECURITY & RETIREMENT	VAR/3405	567,247	47,271	47,271
PUPIL TRANSPORTATION	5315/3415	215,303	17,942	17,942
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,260	1,105	1,105
QUALITY TEACHING BLOCK	5255/3255	125,405	10,450	10,450
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	74,816	6,235	6,235

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,743	4,812	4,812
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,435	1,536	1,536
AT-RISK -- HOMELESS & MINORITY	5337/3218	350	0	0
ADULT HIGH SCHOOL	1609/3209	20,784	1,732	1,732
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,778	315	315
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	587	49	49
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,321	610	610
SCHOOL NURSES	5368/3468	5,192	433	433
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,719	227	227
EDUCATOR SALARY ADJUSTMENTS	5876/3876	209,487	17,457	17,457
SCHOOL TRUST LAND PROGRAM	5420/3520	91,134	91,134	91,134
READING ACHIEVEMENT PROGRAM	5805/3805	61,092	0	0
BOARD LEEWAY	5460/3560	22,104	1,842	1,842
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,267	10,614	10,614
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	29,276	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		71,693	0	0
RECIPIENT REVENUE "99" TOTAL:		4,335,505	438,837	438,837
RECIPIENT TOTAL:		4,407,198	438,837	438,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			86,024	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	64,077	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	64,594	0	0
Year 2007					
CTE-NCLB-FORMULA			19,196	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	294,011	0	0
Year 2007					
CTE LEADERSHIP		6047/4546	14,488	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	31,755	0	0
EL/CIVICS		7584/4584	19,675	0	0
Year 2008					
STATE LEADERSHIP			10,000	0	0
ABE		7583/4583	48,245	0	0
EL/CIVICS		7584/4584	25,266	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	143,020	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	442,374	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,125	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
CAPITAL OUTLAY FOUNDATION		5550/3650	6,379,632	0	0
K-12		VAR/3010	62,895,539	5,241,295	5,241,295
NEC. EXISTENT SMALL SCHOOL		VAR/3015	187,768	15,647	15,647
PROFESSIONAL STAFF		VAR/3020	6,557,161	546,430	546,430
ADMINISTRATIVE COSTS		VAR/3025	41,232	3,436	3,436
SPEC EDUC -- ADD-ON		1205/3105	10,402,800	866,900	866,900
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,246,742	187,229	187,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,220,874	101,740	101,740
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	50,931	4,244	4,244
SPEC EDUC -- STATE PROGRAMS		1225/3125	183,439	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,748,789	395,732	395,732
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	119,205	0	0
CLASS SIZE REDUCTION K-8		5201/3230	4,895,697	407,975	407,975
SOC SECURITY & RETIREMENT		VAR/3405	19,612,756	1,634,396	1,634,396
PUPIL TRANSPORTATION		5315/3415	4,319,510	359,959	359,959
QUALITY TEACHING BLOCK		5255/3255	4,279,067	356,589	356,589
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	1,131,557	94,296	94,296
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	814,846	67,904	67,904
HIGHLY IMPACTED SCHOOLS		5366/3466	66,785	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	369,377	30,781	30,781
AT-RISK -- HOMELESS & MINORITY		5337/3218	50,509	0	0
AT-RISK -- MESA			49,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	505,696	0	0
ADULT HIGH SCHOOL		1609/3209	194,103	16,175	16,175
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	127,606	10,634	10,634
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	90,955	7,580	7,580
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	295,078	24,590	24,590
SCHOOL NURSES		5368/3468	53,841	4,487	4,487
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	81,686	6,807	6,807
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,973,631	664,469	664,469
SCHOOL TRUST LAND PROGRAM		5420/3520	1,434,628	1,434,628	1,434,628
READING ACHIEVEMENT PROGRAM		5805/3805	1,021,116	0	0
VOTED LEEWAY		5455/3555	3,416,550	284,713	284,713
BOARD LEEWAY		5460/3560	1,252,399	104,367	104,367
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	532,421	425,937	425,937
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	310,710	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
Year 2008					
INSTRUCTIONAL TECHNOLOGY			1,162,651	1,162,651	1,162,651
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	18,600	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	16,116	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	703	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,300,269	0	0
RECIPIENT REVENUE "99" TOTAL:		149,076,287	14,461,591	14,461,591
RECIPIENT TOTAL:		150,376,556	14,461,591	14,461,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		69,664	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	161,707	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	161,418	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	12,000	0	0
Year 2008				
CTE-NCLB-FORMULA	7840/4840	9,206	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	689,226	0	0
Year 2008				
CTE FORMULA ALLOCATION	6043/4538	637,394	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	286,440	0	0
EL/CIVICS	7584/4584	28,186	0	0
Year 2008				
STATE LEADERSHIP		15,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	102,707	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	701,779	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	28,650	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		189,622	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	31,811,402	2,650,950	2,650,950
PROFESSIONAL STAFF	VAR/3020	5,858,160	488,180	488,180

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ADMINISTRATIVE COSTS	VAR/3025	41,232	3,436	3,436
SPEC EDUC -- ADD-ON	1205/3105	8,365,942	697,162	697,162
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,667,695	222,308	222,308
SPEC EDUC -- PRE-SCHOOL	1215/3115	812,085	67,674	67,674
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	46,241	3,853	3,853
SPEC EDUC -- STATE PROGRAMS	1225/3125	153,641	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,622,170	218,514	218,514
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	80,100	0	0
CLASS SIZE REDUCTION K-8	5201/3230	3,747,960	312,330	312,330
SOC SECURITY & RETIREMENT	VAR/3405	15,020,503	1,251,709	1,251,709
PUPIL TRANSPORTATION	5315/3415	2,785,259	232,105	232,105
QUALITY TEACHING BLOCK	5255/3255	3,636,005	303,000	303,000
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	860,899	71,742	71,742
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,211,071	100,923	100,923
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	456,029	38,002	38,002
AT-RISK -- HOMELESS & MINORITY	5337/3218	279,532	0	0
AT-RISK -- MESA		53,000	0	0
AT-RISK -- GANG PREVENTION	5339/3220	422,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	577,138	0	0
ADULT HIGH SCHOOL	1609/3209	1,884,000	157,000	157,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,891	7,991	7,991
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	101,400	8,450	8,450
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	36,942	3,079	3,079
SCHOOL NURSES	5368/3468	43,053	3,588	3,588
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	68,439	5,703	5,703
CRITICAL LANGUAGES PROGRAM		12,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,244,949	603,746	603,746
SCHOOL TRUST LAND PROGRAM	5420/3520	1,136,230	1,136,230	1,136,230
READING ACHIEVEMENT PROGRAM	5805/3805	684,298	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	429,702	343,762	343,762
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	713,869	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,249	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,290	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,121,538	0	0
RECIPIENT REVENUE "99" TOTAL:		95,694,167	8,931,437	8,931,437
RECIPIENT TOTAL:		98,815,705	8,931,437	8,931,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			42,402	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	65,084	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	65,796	0	0
Year 2007					
CTE-NCLB-FORMULA			19,925	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA		7840/4840	36,000	0	0
Year 2008					
CTE-NCLB-FORMULA		7840/4840	9,141	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	307,670	0	0
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	254,467	0	0
Year 2007					
CTE FORMULA ALLOCATION			2,456	0	0
CTE CORRECTIONS		6046/4537	457	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2009					
ABE		7583/4583	156,523	0	0
EL/CIVICS		7584/4584	25,641	0	0
PRISIONS/INSTITUTIONS		7581/4581	30,000	0	0
Year 2008					
STATE LEADERSHIP			12,500	0	0
ABE		7583/4583	125,440	0	0
EL/CIVICS		7584/4584	16,678	0	0
PRISIONS/INSTITUTIONS		7581/4581	469	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	71,099	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	488,913	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,150	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		176,797	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,898,824	0	0
K-12	VAR/3010	25,888,900	2,157,408	2,157,408
PROFESSIONAL STAFF	VAR/3020	2,778,624	231,552	231,552
ADMINISTRATIVE COSTS	VAR/3025	64,425	5,369	5,369
SPEC EDUC -- ADD-ON	1205/3105	3,891,842	324,320	324,320
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,037,972	86,498	86,498
SPEC EDUC -- PRE-SCHOOL	1215/3115	602,352	50,196	50,196
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,611	2,051	2,051
SPEC EDUC -- STATE PROGRAMS	1225/3125	91,404	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,408,105	117,342	117,342
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	46,891	0	0
CLASS SIZE REDUCTION K-8	5201/3230	2,064,473	172,039	172,039
SOC SECURITY & RETIREMENT	VAR/3405	7,887,474	657,290	657,290
PUPIL TRANSPORTATION	5315/3415	1,035,189	86,266	86,266
QUALITY TEACHING BLOCK	5255/3255	1,833,668	152,806	152,806
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	484,400	40,367	40,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	577,038	48,087	48,087
HIGHLY IMPACTED SCHOOLS	5366/3466	730,855	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	265,918	22,160	22,160
AT-RISK -- HOMELESS & MINORITY	5337/3218	143,950	0	0
AT-RISK -- MESA		18,000	0	0
AT-RISK -- GANG PREVENTION	5339/3220	143,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	2,104,915	0	0
ADULT HIGH SCHOOL	1609/3209	532,034	44,336	44,336
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,773	4,314	4,314
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,746	646	646
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	86,198	7,183	7,183
SCHOOL NURSES	5368/3468	24,209	2,017	2,017
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,200	3,267	3,267
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,446,661	287,222	287,222
SCHOOL TRUST LAND PROGRAM	5420/3520	634,597	561,954	561,954
READING ACHIEVEMENT PROGRAM	5805/3805	718,245	0	0
VOTED LEEWAY	5455/3555	1,422,058	118,505	118,505
BOARD LEEWAY	5460/3560	458,729	38,227	38,227
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	217,058	173,647	173,647
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	433,281	0	0
EDUCATOR BONUSES	5875/3875	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		433,195	433,195	433,195
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,960	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,025	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,828	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,938,421	0	0
RECIPIENT REVENUE "99" TOTAL:		63,527,814	5,828,264	5,828,264
RECIPIENT TOTAL:		65,466,235	5,828,264	5,828,264

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		43,599	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	63,218	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2008				
CTE-NCLB STATE ACTIVITY	7840/4840	10,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	298,896	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	2,000	0	0
CTE FORMULA ALLOCATION	6043/4538	273,820	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	73,920	0	0
EL/CIVICS	7584/4584	22,578	0	0
Year 2008				
ABE	7583/4583	8,718	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	65	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,381	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	277,385	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	20,600	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2009				
FLOW THRU	5600/3700	1,153,200	96,100	96,100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	25,701,600	2,141,800	2,141,800
PROFESSIONAL STAFF	VAR/3020	2,638,312	219,859	219,859

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ADMINISTRATIVE COSTS	VAR/3025	64,425	5,369	5,369
SPEC EDUC -- ADD-ON	1205/3105	3,846,397	320,533	320,533
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,580,631	131,719	131,719
SPEC EDUC -- PRE-SCHOOL	1215/3115	667,034	55,586	55,586
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,233	2,019	2,019
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,986	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,079,935	173,328	173,328
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	59,980	0	0
CLASS SIZE REDUCTION K-8	5201/3230	1,980,133	165,011	165,011
SOC SECURITY & RETIREMENT	VAR/3405	8,578,973	714,914	714,914
PUPIL TRANSPORTATION	5315/3415	1,539,943	128,329	128,329
QUALITY TEACHING BLOCK	5255/3255	1,937,003	161,417	161,417
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	523,482	43,624	43,624
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	590,639	49,220	49,220
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	217,323	18,110	18,110
AT-RISK -- HOMELESS & MINORITY	5337/3218	76,706	0	0
AT-RISK -- MESA		12,000	0	0
AT-RISK -- GANG PREVENTION	5339/3220	62,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	898,777	0	0
ADULT HIGH SCHOOL	1609/3209	271,083	22,590	22,590
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	56,352	4,696	4,696
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	16,079	1,340	1,340
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	126,786	10,566	10,566
SCHOOL NURSES	5368/3468	27,171	2,264	2,264
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	35,707	2,976	2,976
CRITICAL LANGUAGES PROGRAM		6,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,563,018	296,918	296,918
SCHOOL TRUST LAND PROGRAM	5420/3520	661,058	661,058	661,058
READING ACHIEVEMENT PROGRAM	5805/3805	424,414	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	245,272	196,218	196,218
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	254,693	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
AT-RISK -- YOUTH-IN-CUSTODY		444,725	0	0
INSTRUCTIONAL TECHNOLOGY		709,931	476,216	476,216

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	8,510	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,310,890	96,100	96,100
RECIPIENT REVENUE "99" TOTAL:		60,298,702	6,005,680	6,005,680
RECIPIENT TOTAL:		62,609,592	6,101,780	6,101,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			25,326	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	23,046	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	112,418	0	0
Year 2008					
CTE FORMULA ALLOCATION		6043/4538	103,479	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2008					
STATE LEADERSHIP			2,000	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	168	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	26,030	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	140,382	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8					
Year 2008					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	12,100	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	11,627,572	968,964	968,964
PROFESSIONAL STAFF		VAR/3020	1,278,086	106,507	106,507
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON		1205/3105	1,591,109	132,592	132,592
SPEC EDUC -- SELF-CONTAINED		1210/3110	298,674	24,890	24,890
SPEC EDUC -- PRE-SCHOOL		1215/3115	101,066	8,422	8,422
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	11,338	945	945
SPEC EDUC -- STATE PROGRAMS		1225/3125	60,718	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	477,513	39,793	39,793
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	24,813	0	0
CLASS SIZE REDUCTION K-8		5201/3230	876,741	73,062	73,062
SOC SECURITY & RETIREMENT		VAR/3405	3,551,205	295,934	295,934

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
PUPIL TRANSPORTATION	5315/3415	747,294	62,275	62,275
QUALITY TEACHING BLOCK	5255/3255	872,947	72,746	72,746
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	250,221	20,852	20,852
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	231,390	19,283	19,283
AT-RISK -- STUDENT PROGRAMS	5335/3215	92,581	7,715	7,715
AT-RISK -- HOMELESS & MINORITY	5337/3218	29,614	0	0
AT-RISK -- MESA		10,000	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	271,734	0	0
ADULT HIGH SCHOOL	1609/3209	50,093	4,174	4,174
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	24,332	2,028	2,028
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	25,467	2,122	2,122
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,720	8,643	8,643
SCHOOL NURSES	5368/3468	14,070	1,173	1,173
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	16,076	1,340	1,340
CRITICAL LANGUAGES PROGRAM		6,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,649	146,887	146,887
SCHOOL TRUST LAND PROGRAM	5420/3520	327,879	327,879	327,879
READING ACHIEVEMENT PROGRAM	5805/3805	242,847	0	0
VOTED LEEWAY	5455/3555	15,198	1,267	1,267
BOARD LEEWAY	5460/3560	7,153	596	596
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	122,254	97,803	97,803
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	136,969	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,710	0	0
RECIPIENT NON REVENUE "99" TOTAL:		448,659	0	0
RECIPIENT REVENUE "99" TOTAL:		25,383,019	2,438,200	2,438,200
RECIPIENT TOTAL:		25,831,678	2,438,200	2,438,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			27,003	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	16,576	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	87,402	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	26,270	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	85,606	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS			51,144	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	10,777,568	898,131	898,131
PROFESSIONAL STAFF		VAR/3020	1,536,913	128,076	128,076
ADMINISTRATIVE COSTS		VAR/3025	123,696	10,308	10,308
SPEC EDUC -- ADD-ON		1205/3105	1,348,482	112,374	112,374
SPEC EDUC -- SELF-CONTAINED		1210/3110	247,436	20,620	20,620
SPEC EDUC -- PRE-SCHOOL		1215/3115	161,707	13,476	13,476
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,860	1,072	1,072
SPEC EDUC -- STATE PROGRAMS		1225/3125	57,440	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	957,245	79,770	79,770
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	33,649	0	0
CLASS SIZE REDUCTION K-8		5201/3230	984,690	82,058	82,058
SOC SECURITY & RETIREMENT		VAR/3405	4,041,020	336,752	336,752
PUPIL TRANSPORTATION		5315/3415	460,726	38,394	38,394
QUALITY TEACHING BLOCK		5255/3255	942,629	78,552	78,552
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	279,409	23,284	23,284
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	228,172	19,014	19,014
AT-RISK -- STUDENT PROGRAMS		5335/3215	76,590	6,383	6,383
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,581	0	0
AT-RISK -- MESA			10,000	0	0
ADULT HIGH SCHOOL		1609/3209	39,294	3,275	3,275
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	27,751	2,313	2,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	30,515	2,543	2,543
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	223,889	18,657	18,657
SCHOOL NURSES	5368/3468	15,328	1,277	1,277
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	17,885	1,490	1,490
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,763,311	146,943	146,943
SCHOOL TRUST LAND PROGRAM	5420/3520	357,296	173,291	173,291
READING ACHIEVEMENT PROGRAM	5805/3805	98,014	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	118,944	95,151	95,151
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	90,361	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		297,000	297,000	297,000
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,049	0	0
RECIPIENT NON REVENUE "99" TOTAL:		298,050	0	0
RECIPIENT REVENUE "99" TOTAL:		25,373,401	2,590,204	2,590,204
RECIPIENT TOTAL:		25,671,451	2,590,204	2,590,204

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,572	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,401	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	1,595	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,358	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	11,114	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,342,618	111,885	111,885
PROFESSIONAL STAFF		VAR/3020	68,473	5,706	5,706
SPEC EDUC -- ADD-ON		1205/3105	170,082	14,174	14,174
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	859
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,696	391	391
CLASS SIZE REDUCTION K-8		5201/3230	120,272	10,023	10,023
SOC SECURITY & RETIREMENT		VAR/3405	326,391	27,199	27,199
QUALITY TEACHING BLOCK		5255/3255	73,391	6,116	6,116
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	20,704	1,725	1,725
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,948	1,246	1,246
AT-RISK -- STUDENT PROGRAMS		5335/3215	9,489	791	791
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,672	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,352	196	196
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,547	129	129
EDUCATOR SALARY ADJUSTMENTS		5876/3876	146,025	12,169	12,169
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	57,500	4,792	4,792
SCHOOL TRUST LAND PROGRAM		5420/3520	27,374	27,374	27,374
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	789,131	65,761	65,761
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	42,664	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	14,078	11,262	11,262
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	412	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	383	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19,234	0	0
RECIPIENT REVENUE "99" TOTAL:		3,244,715	301,798	301,798
RECIPIENT TOTAL:		3,263,949	301,798	301,798

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE8				
Year 2008				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,510	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,265,385	105,449	105,449
PROFESSIONAL STAFF	VAR/3020	53,145	4,429	4,429
SPEC EDUC -- ADD-ON	1205/3105	94,432	7,869	7,869
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	1,074	1,074
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,528	211	211
CLASS SIZE REDUCTION K-8	5201/3230	109,491	9,124	9,124
SOC SECURITY & RETIREMENT	VAR/3405	292,433	24,369	24,369
QUALITY TEACHING BLOCK	5255/3255	68,186	5,682	5,682
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	19,549	1,629	1,629
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,807	1,067	1,067
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,914	243	243
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,216	185	185
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,535	128	128
EDUCATOR SALARY ADJUSTMENTS	5876/3876	134,886	11,241	11,241
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,400	4,450	4,450
SCHOOL TRUST LAND PROGRAM	5420/3520	26,066	26,066	26,066
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	730,624	60,885	60,885
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	22,265	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,814	11,852	11,852
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
RECIPIENT TOTAL:		2,921,071	275,953	275,953

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		420	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	983	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	348	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	752,380	62,698	62,698
PROFESSIONAL STAFF	VAR/3020	39,124	3,260	3,260
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	0
SPEC EDUC -- ADD-ON	1205/3105	67,002	5,584	5,584
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,616	1,718	1,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,417	1,951	1,951
CLASS SIZE REDUCTION K-8	5201/3230	168,415	14,035	14,035
SOC SECURITY & RETIREMENT	VAR/3405	203,648	16,971	16,971
QUALITY TEACHING BLOCK	5255/3255	18,435	1,536	1,536
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,882	990	990
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,840	653	653
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,079	257	257
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,318	110	110
SCHOOL NURSES	5368/3468	726	61	61
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	612	51	51
EDUCATOR SALARY ADJUSTMENTS	5876/3876	91,914	7,660	7,660
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	2,500
SCHOOL TRUST LAND PROGRAM	5420/3520	12,742	12,742	12,742
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	412,403	34,367	34,367
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,819	8,655	8,655
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	192	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,074	0	0
RECIPIENT REVENUE "99" TOTAL:		1,879,037	175,799	175,799
RECIPIENT TOTAL:		1,881,111	175,799	175,799

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,266	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,158	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	1,160	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	25	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,011	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,397	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,521,074	126,756	126,756
PROFESSIONAL STAFF	VAR/3020	41,070	3,423	3,423
SPEC EDUC -- ADD-ON	1205/3105	149,466	12,456	12,456
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,708	226	226
CLASS SIZE REDUCTION K-8	5201/3230	213,197	17,766	17,766
SOC SECURITY & RETIREMENT	VAR/3405	367,406	30,617	30,617
QUALITY TEACHING BLOCK	5255/3255	59,610	4,968	4,968
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	23,371	1,948	1,948
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,163	1,514	1,514
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,353	613	613
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,446	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,664	222	222
SCHOOL NURSES	5368/3468	1,363	114	114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,336	111	111
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,144	13,429	13,429
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
SCHOOL TRUST LAND PROGRAM	5420/3520	31,396	31,396	31,396
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	914,707	76,226	76,226
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	37,316	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,278	13,022	13,022
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
EXTENDED-DAY KINDERGARTEN	5640/3640	35,642	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	473	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	297	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,148	0	0
RECIPIENT REVENUE "99" TOTAL:		3,674,210	340,432	340,432
RECIPIENT TOTAL:		3,685,358	340,432	340,432

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,226	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,257	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	1,031	0	0
Year 2007				
CTE-NCLB-FORMULA		1,234	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,360,656	113,388	113,388
PROFESSIONAL STAFF	VAR/3020	95,246	7,937	7,937
SPEC EDUC -- ADD-ON	1205/3105	56,694	4,725	4,725
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,908	1,659	1,659
SOC SECURITY & RETIREMENT	VAR/3405	291,904	24,325	24,325
QUALITY TEACHING BLOCK	5255/3255	62,252	5,188	5,188
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,973	1,748	1,748
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,889	1,407	1,407
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,726	894	894
AT-RISK -- HOMELESS & MINORITY	5337/3218	2,015	0	0
AT-RISK -- MESA		10,000	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,383	199	199
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	27,416	2,285	2,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,280	107	107
EDUCATOR SALARY ADJUSTMENTS	5876/3876	112,821	9,402	9,402
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,000	3,667	3,667
SCHOOL TRUST LAND PROGRAM	5420/3520	20,834	20,834	20,834
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	627,880	52,323	52,323
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,257	7,406	7,406
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	314	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	304	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,673	0	0
RECIPIENT REVENUE "99" TOTAL:		2,795,711	257,709	257,709
RECIPIENT TOTAL:		2,801,384	257,709	257,709

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		248	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	33	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	36	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	86,654	7,221	7,221
PROFESSIONAL STAFF	VAR/3020	8,666	722	722
SPEC EDUC -- ADD-ON	1205/3105	20,616	1,718	1,718
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	859	859
SOC SECURITY & RETIREMENT	VAR/3405	24,006	2,001	2,001
QUALITY TEACHING BLOCK	5255/3255	7,608	634	634
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,931	161	161
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,677	140	140
AT-RISK -- STUDENT PROGRAMS	5335/3215	779	65	65
AT-RISK -- HOMELESS & MINORITY	5337/3218	263	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	152	13	13
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	465	39	39
EDUCATOR SALARY ADJUSTMENTS	5876/3876	15,645	1,304	1,304
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	2,800	233	233
SCHOOL TRUST LAND PROGRAM	5420/3520	1,357	1,357	1,357
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	39,956	3,330	3,330
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,256	1,005	1,005
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	20	0	0
RECIPIENT NON REVENUE "99" TOTAL:		337	0	0
RECIPIENT REVENUE "99" TOTAL:		224,139	20,802	20,802
RECIPIENT TOTAL:		224,476	20,802	20,802

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,168	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,276	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	1,303	0	0
Year 2007				
CTE-NCLB-FORMULA		10	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	35	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,477	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,996	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,250,360	104,197	104,197
PROFESSIONAL STAFF	VAR/3020	61,268	5,106	5,106
SPEC EDUC -- ADD-ON	1205/3105	368,511	30,709	30,709
SPEC EDUC -- SELF-CONTAINED	1210/3110	139,158	11,597	11,597
SPEC EDUC -- PRE-SCHOOL	1215/3115	8,085	674	674
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,339	195	195
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,895	741	741
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	1,385	0	0
CLASS SIZE REDUCTION K-8	5201/3230	62,301	5,192	5,192
SOC SECURITY & RETIREMENT	VAR/3405	361,734	30,145	30,145
QUALITY TEACHING BLOCK	5255/3255	67,689	5,641	5,641
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	19,325	1,610	1,610
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,661	1,055	1,055
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,591	633	633
AT-RISK -- HOMELESS & MINORITY	5337/3218	482	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,190	183	183
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,715	143	143

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
SCHOOL NURSES	5368/3468	1,123	94	94
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,196	100	100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,850	8,571	8,571
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	20,446	20,446	20,446
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	687,814	57,318	57,318
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	36,177	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,759	7,807	7,807
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN	5640/3640	33,934	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	308	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	261	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	710	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		471	0	0
RECIPIENT NON REVENUE "99" TOTAL:		14,465	0	0
RECIPIENT REVENUE "99" TOTAL:		3,318,988	296,324	296,324
RECIPIENT TOTAL:		3,333,453	296,324	296,324

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		528	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	385	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	193	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	517,583	43,132	43,132
PROFESSIONAL STAFF	VAR/3020	29,501	2,458	2,458
SPEC EDUC -- ADD-ON	1205/3105	72,571	6,048	6,048
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,347	2,362	2,362
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,892	158	158
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,372	1,948	1,948
CLASS SIZE REDUCTION K-8	5201/3230	10,688	891	891
SOC SECURITY & RETIREMENT	VAR/3405	130,057	10,838	10,838
QUALITY TEACHING BLOCK	5255/3255	31,858	2,655	2,655
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	8,372	698	698
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,589	549	549
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,685	390	390
AT-RISK -- HOMELESS & MINORITY	5337/3218	307	0	0
AT-RISK -- MESA		4,000	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	907	76	76
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	701	58	58
CRITICAL LANGUAGES PROGRAM		6,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,023	4,585	4,585
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	17,500	1,458	1,458
SCHOOL TRUST LAND PROGRAM	5420/3520	7,219	7,219	7,219
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	249,725	20,810	20,810
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,924	3,939	3,939
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	109	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,078	0	0
RECIPIENT REVENUE "99" TOTAL:		1,211,821	110,272	110,272
RECIPIENT TOTAL:		1,213,899	110,272	110,272

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		281	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA	7890/4890	103	0	0
Year 2007				
CTE-NCLB-FORMULA		164	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	220,168	18,347	18,347
PROFESSIONAL STAFF	VAR/3020	24,878	2,073	2,073
SPEC EDUC -- ADD-ON	1205/3105	26,056	2,171	2,171
CLASS SIZE REDUCTION K-8	5201/3230	436	36	36
SOC SECURITY & RETIREMENT	VAR/3405	51,634	4,303	4,303
QUALITY TEACHING BLOCK	5255/3255	10,145	845	845
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,927	327	327
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,803	317	317
AT-RISK -- STUDENT PROGRAMS	5335/3215	678	57	57
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	386	32	32
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	552	46	46
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,430	869	869
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,900	408	408
SCHOOL TRUST LAND PROGRAM	5420/3520	2,374	2,374	2,374
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	69,923	5,827	5,827
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	605	484	484
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	60	0	0
RECIPIENT NON REVENUE "99" TOTAL:		608	0	0
RECIPIENT REVENUE "99" TOTAL:		431,026	38,516	38,516
RECIPIENT TOTAL:		431,634	38,516	38,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		523	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	285	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	352,534	29,378	29,378
PROFESSIONAL STAFF	VAR/3020	2,819	235	235
SPEC EDUC -- ADD-ON	1205/3105	64,425	5,369	5,369
CLASS SIZE REDUCTION K-8	5201/3230	31,297	2,608	2,608
SOC SECURITY & RETIREMENT	VAR/3405	86,161	7,180	7,180
QUALITY TEACHING BLOCK	5255/3255	19,891	1,658	1,658
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,905	492	492
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,970	331	331
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,254	105	105
AT-RISK -- HOMELESS & MINORITY	5337/3218	44	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	617	51	51
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	695	58	58
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,935	3,911	3,911
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	16,400	1,367	1,367
SCHOOL TRUST LAND PROGRAM	5420/3520	6,928	6,928	6,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	211,196	17,600	17,600
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	7,325	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,666	3,733	3,733
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	104	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
RECIPIENT NON REVENUE "99" TOTAL:		977	0	0
RECIPIENT REVENUE "99" TOTAL:		863,062	81,004	81,004
RECIPIENT TOTAL:		864,039	81,004	81,004

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		712	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	293	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	850,410	70,868	70,868
PROFESSIONAL STAFF	VAR/3020	39,969	3,331	3,331
SPEC EDUC -- ADD-ON	1205/3105	38,655	3,221	3,221
CAREER AND TECH ED -- ADD-ON	VAR/3155	38,794	3,233	3,233
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	2,161	0	0
SOC SECURITY & RETIREMENT	VAR/3405	184,449	15,371	15,371
QUALITY TEACHING BLOCK	5255/3255	36,873	3,073	3,073
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,347	1,112	1,112
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,789	732	732
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,660	138	138
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,489	124	124
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,838	153	153
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	843	70	70
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,597	6,300	6,300
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,500	2,292	2,292
SCHOOL TRUST LAND PROGRAM	5420/3520	12,064	12,064	12,064
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	392,425	32,702	32,702
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,641	5,313	5,313
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	182	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,331	0	0
RECIPIENT REVENUE "99" TOTAL:		1,733,504	160,097	160,097
RECIPIENT TOTAL:		1,734,835	160,097	160,097

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT		PGM/REV			
92	UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			311	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	188	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	188	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	140	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	700	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	222,653	18,554	18,554
PROFESSIONAL STAFF		VAR/3020	2,672	223	223
SPEC EDUC -- ADD-ON		1205/3105	23,193	1,933	1,933
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	215	215
SOC SECURITY & RETIREMENT		VAR/3405	47,747	3,979	3,979
QUALITY TEACHING BLOCK		5255/3255	9,139	762	762
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	3,964	330	330
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,712	226	226
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,152	96	96
AT-RISK -- HOMELESS & MINORITY		5337/3218	745	0	0
AT-RISK -- GANG PREVENTION		5339/3220	57,000	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	390	33	33
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	735	61	61
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	513	43	43
EDUCATOR SALARY ADJUSTMENTS		5876/3876	26,075	2,173	2,173
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	7,200	600	600
SCHOOL TRUST LAND PROGRAM		5420/3520	3,004	3,004	3,004
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	102,744	8,562	8,562
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,197	2,558	2,558
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	45	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	37	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,609	0	0
RECIPIENT REVENUE "99" TOTAL:		517,412	43,352	43,352
RECIPIENT TOTAL:		519,021	43,352	43,352

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	93	JOHN HANCOCK CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			620	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	212	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	462	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	419,703	34,975	34,975
PROFESSIONAL STAFF		VAR/3020	20,147	1,679	1,679
SPEC EDUC -- ADD-ON		1205/3105	81,490	6,791	6,791
SPEC EDUC -- SELF-CONTAINED		1210/3110	14,488	1,207	1,207
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,943	162	162
CLASS SIZE REDUCTION K-8		5201/3230	40,041	3,337	3,337
SOC SECURITY & RETIREMENT		VAR/3405	110,671	9,223	9,223
QUALITY TEACHING BLOCK		5255/3255	28,364	2,364	2,364
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	6,909	576	576
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,992	416	416
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,237	186	186
AT-RISK -- HOMELESS & MINORITY		5337/3218	350	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	735	61	61
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	792	66	66
EDUCATOR SALARY ADJUSTMENTS		5876/3876	67,279	5,607	5,607
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	18,000	1,500	1,500
SCHOOL TRUST LAND PROGRAM		5420/3520	8,721	8,721	8,721
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	244,017	20,335	20,335
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	11,617	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,412	4,330	4,330
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	131	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	405	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,830	0	0
RECIPIENT REVENUE "99" TOTAL:		1,087,908	101,536	101,536
RECIPIENT TOTAL:		1,089,738	101,536	101,536

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		2,261	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	999,409	83,284	83,284
PROFESSIONAL STAFF	VAR/3020	75,658	6,305	6,305
SPEC EDUC -- ADD-ON	1205/3105	232,404	19,367	19,367
SPEC EDUC -- SELF-CONTAINED	1210/3110	34,431	2,869	2,869
CLASS SIZE REDUCTION K-8	5201/3230	183,741	15,312	15,312
SOC SECURITY & RETIREMENT	VAR/3405	501,357	41,780	41,780
QUALITY TEACHING BLOCK	5255/3255	112,187	9,349	9,349
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	32,049	2,671	2,671
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,902	1,742	1,742
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,642	387	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,681	307	307
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,165	180	180
EDUCATOR SALARY ADJUSTMENTS	5876/3876	243,509	20,292	20,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	94,800	7,900	7,900
SCHOOL TRUST LAND PROGRAM	5420/3520	40,795	40,795	40,795
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,262,895	105,241	105,241
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	35,898	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,433	17,947	17,947
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	303	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,564	0	0
RECIPIENT REVENUE "99" TOTAL:		3,902,956	375,728	375,728
RECIPIENT TOTAL:		3,905,520	375,728	375,728

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,345	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	562	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,178,746	98,229	98,229
PROFESSIONAL STAFF	VAR/3020	41,255	3,438	3,438
SPEC EDUC -- ADD-ON	1205/3105	72,156	6,013	6,013
CLASS SIZE REDUCTION K-8	5201/3230	106,216	8,851	8,851
SOC SECURITY & RETIREMENT	VAR/3405	266,753	22,229	22,229
QUALITY TEACHING BLOCK	5255/3255	63,486	5,291	5,291
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,254	1,521	1,521
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,968	997	997
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,440	203	203
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,065	172	172
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,391	116	116
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,945	9,995	9,995
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	23,111	23,111	23,111
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	682,106	56,842	56,842
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	18,751	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,413	7,531	7,531
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	348	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,620	0	0
RECIPIENT REVENUE "99" TOTAL:		2,668,056	248,706	248,706
RECIPIENT TOTAL:		2,670,676	248,706	248,706

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		777	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	600,920	50,077	50,077
PROFESSIONAL STAFF	VAR/3020	32,450	2,704	2,704
SPEC EDUC -- ADD-ON	1205/3105	70,754	5,896	5,896
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	1,074	1,074
CLASS SIZE REDUCTION K-8	5201/3230	55,148	4,596	4,596
SOC SECURITY & RETIREMENT	VAR/3405	147,694	12,308	12,308
QUALITY TEACHING BLOCK	5255/3255	35,100	2,925	2,925
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,618	802	802
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,374	531	531
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,457	121	121
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,052	88	88
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	922	77	77
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,795	5,650	5,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	2,042	2,042
SCHOOL TRUST LAND PROGRAM	5420/3520	11,870	11,870	11,870
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,615	29,135	29,135
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,549	4,439	4,439
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	162	0	0
RECIPIENT NON REVENUE "99" TOTAL:		939	0	0
RECIPIENT REVENUE "99" TOTAL:		1,433,703	134,335	134,335
RECIPIENT TOTAL:		1,434,642	134,335	134,335

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	98	FAST FORWARD CHARTER HIGH SCH			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			670	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	243	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	267	0	0
Year 2007					
CTE-NCLB-FORMULA			676	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	664,866	55,406	55,406
PROFESSIONAL STAFF		VAR/3020	19,946	1,662	1,662
SPEC EDUC -- ADD-ON		1205/3105	118,542	9,879	9,879
CAREER AND TECH ED -- ADD-ON		VAR/3155	19,227	1,602	1,602
SOC SECURITY & RETIREMENT		VAR/3405	156,418	13,035	13,035
QUALITY TEACHING BLOCK		5255/3255	35,696	2,975	2,975
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	10,574	881	881
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,993	583	583
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,304	192	192
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,147	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,164	97	97
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	6,065	505	505
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	820	68	68
EDUCATOR SALARY ADJUSTMENTS		5876/3876	79,529	6,627	6,627
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	21,500	1,792	1,792
SCHOOL TRUST LAND PROGRAM		5420/3520	9,981	9,981	9,981
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	306,805	25,567	25,567
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,590	6,072	6,072
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	150	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	157	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,307	0	0
RECIPIENT REVENUE "99" TOTAL:		1,470,167	136,924	136,924
RECIPIENT TOTAL:		1,472,474	136,924	136,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008				
CTE TECH PREP	6050/4553	202,046	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	500,860	0	0
EL/CIVICS	7584/4584	95,979	0	0
Year 2008				
STATE LEADERSHIP	7583/4583	35,000	0	0
ABE	7583/4583	29,815	0	0
Year 2007				
STATE LEADERSHIP		0	0	0
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		66,047	0	0
RECIPIENT NON REVENUE "99" TOTAL:		929,747	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		929,747	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCES			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			937	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA		7890/4890	220	0	0
Year 2007					
CTE-NCLB-FORMULA			282	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	441	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,834	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,020,492	85,041	85,041
PROFESSIONAL STAFF		VAR/3020	81,639	6,803	6,803
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	430	430
SPEC EDUC -- ADD-ON		1205/3105	1,059	88	88
CAREER AND TECH ED -- ADD-ON		VAR/3155	76,716	6,393	6,393
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	2,456	0	0
SOC SECURITY & RETIREMENT		VAR/3405	224,832	18,736	18,736
QUALITY TEACHING BLOCK		5255/3255	44,244	3,687	3,687
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	15,889	1,324	1,324
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,436	870	870
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,389	282	282
AT-RISK -- HOMELESS & MINORITY		5337/3218	394	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,787	149	149
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	95,357	7,946	7,946
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,030	86	86
EDUCATOR SALARY ADJUSTMENTS		5876/3876	74,001	6,167	6,167
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	33,000	2,750	2,750
SCHOOL TRUST LAND PROGRAM		5420/3520	16,085	16,085	16,085
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	470,910	39,243	39,243
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,047	5,637	5,637
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,843	0	0
RECIPIENT REVENUE "99" TOTAL:		2,185,917	201,717	201,717
RECIPIENT TOTAL:		2,189,760	201,717	201,717

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2B	PGM/REV			
LINCOLN ACADEMY INCORPORATED					
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,525	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	638	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	829	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,284,702	107,059	107,059
PROFESSIONAL STAFF		VAR/3020	33,403	2,784	2,784
SPEC EDUC -- ADD-ON		1205/3105	145,902	12,159	12,159
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,731	644	644
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,535	211	211
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,587	382	382
CLASS SIZE REDUCTION K-8		5201/3230	114,656	9,555	9,555
SOC SECURITY & RETIREMENT		VAR/3405	303,015	25,251	25,251
QUALITY TEACHING BLOCK		5255/3255	72,519	6,043	6,043
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	19,838	1,653	1,653
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,994	1,083	1,083
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,389	282	282
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,250	188	188
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,550	129	129
EDUCATOR SALARY ADJUSTMENTS		5876/3876	117,338	9,778	9,778
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	54,000	4,500	4,500
SCHOOL TRUST LAND PROGRAM		5420/3520	26,260	26,260	26,260
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	739,186	61,599	61,599
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	24,208	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	11,952	9,562	9,562
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	395	0	0
RECIPIENT NON REVENUE "99" TOTAL:			3,387	0	0
RECIPIENT REVENUE "99" TOTAL:			2,982,015	279,122	279,122
RECIPIENT TOTAL:			2,985,402	279,122	279,122

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		470	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	166	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	212	0	0
Year 2007				
CTE-NCLB-FORMULA		122	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	755,705	62,975	62,975
PROFESSIONAL STAFF	VAR/3020	15,114	1,260	1,260
SPEC EDUC -- ADD-ON	1205/3105	33,501	2,792	2,792
CLASS SIZE REDUCTION K-8	5201/3230	19,939	1,662	1,662
SOC SECURITY & RETIREMENT	VAR/3405	156,737	13,061	13,061
QUALITY TEACHING BLOCK	5255/3255	19,289	1,607	1,607
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,931	994	994
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,152	679	679
AT-RISK -- STUDENT PROGRAMS	5335/3215	847	71	71
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,324	110	110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	630	53	53
EDUCATOR SALARY ADJUSTMENTS	5876/3876	36,505	3,042	3,042
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,500	2,292	2,292
SCHOOL TRUST LAND PROGRAM	5420/3520	6,831	6,831	6,831
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	392,425	32,702	32,702
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,642	2,914	2,914
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	103	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	56	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,129	0	0
RECIPIENT REVENUE "99" TOTAL:		1,490,072	133,045	133,045
RECIPIENT TOTAL:		1,491,201	133,045	133,045

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			996	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	583	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	602	0	0
Year 2007					
CTE-NCLB-FORMULA			510	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,034	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	825,617	68,801	68,801
PROFESSIONAL STAFF		VAR/3020	26,419	2,202	2,202
SPEC EDUC -- ADD-ON		1205/3105	73,545	6,129	6,129
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,966	331	331
CLASS SIZE REDUCTION K-8		5201/3230	78,401	6,533	6,533
SOC SECURITY & RETIREMENT		VAR/3405	191,666	15,972	15,972
QUALITY TEACHING BLOCK		5255/3255	39,162	3,264	3,264
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	12,976	1,081	1,081
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,549	712	712
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,083	257	257
AT-RISK -- HOMELESS & MINORITY		5337/3218	438	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,446	121	121
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,087	91	91
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,254	6,688	6,688
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,500	3,125	3,125
SCHOOL TRUST LAND PROGRAM		5420/3520	16,812	16,812	16,812
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	503,731	41,978	41,978
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	17,663	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,490	5,992	5,992
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	253	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	234	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,869	0	0
RECIPIENT REVENUE "99" TOTAL:		1,929,805	180,089	180,089
RECIPIENT TOTAL:		1,935,674	180,089	180,089

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,413	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	591	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	820	0	0
Year 2007					
CTE-NCLB-FORMULA			705	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,959	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,362	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,176,401	98,033	98,033
PROFESSIONAL STAFF		VAR/3020	56,467	4,706	4,706
SPEC EDUC -- ADD-ON		1205/3105	103,080	8,590	8,590
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,452	371	371
CLASS SIZE REDUCTION K-8		5201/3230	100,660	8,388	8,388
SOC SECURITY & RETIREMENT		VAR/3405	274,025	22,835	22,835
QUALITY TEACHING BLOCK		5255/3255	62,000	5,167	5,167
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	18,219	1,518	1,518
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,945	995	995
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,897	325	325
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,060	172	172
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,440	120	120
EDUCATOR SALARY ADJUSTMENTS		5876/3876	129,071	10,756	10,756
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM		5420/3520	24,322	24,322	24,322
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	682,106	56,842	56,842
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	24,122	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,767	10,214	10,214
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	323	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,539	0	0
RECIPIENT REVENUE "99" TOTAL:		2,737,034	257,521	257,521
RECIPIENT TOTAL:		2,745,573	257,521	257,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,102,440	91,870	91,870
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		289	0	0
RECIPIENT REVENUE "99" TOTAL:		1,102,440	91,870	91,870
RECIPIENT TOTAL:		1,102,729	91,870	91,870

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7B	REAGAN ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,700	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	795	0	0
REVENUE 41 FEDERAL SPECIAL MILK8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	462	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,406	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	9,730	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,494,402	124,534	124,534
PROFESSIONAL STAFF		VAR/3020	47,821	3,985	3,985
SPEC EDUC -- ADD-ON		1205/3105	231,930	19,328	19,328
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	859
CLASS SIZE REDUCTION K-8		5201/3230	166,506	13,876	13,876
SOC SECURITY & RETIREMENT		VAR/3405	371,862	30,989	30,989
QUALITY TEACHING BLOCK		5255/3255	79,591	6,633	6,633
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	22,972	1,914	1,914
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	15,024	1,252	1,252
AT-RISK -- STUDENT PROGRAMS		5335/3215	8,167	681	681
AT-RISK -- HOMELESS & MINORITY		5337/3218	657	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,617	218	218
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,710	143	143
EDUCATOR SALARY ADJUSTMENTS		5876/3876	179,918	14,993	14,993
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	66,000	5,500	5,500
SCHOOL TRUST LAND PROGRAM		5420/3520	32,704	32,704	32,704
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	893,302	74,442	74,442
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	41,290	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	19,465	15,572	15,572
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,378	0	0
RECIPIENT REVENUE "99" TOTAL:		3,686,246	347,623	347,623
RECIPIENT TOTAL:		3,701,624	347,623	347,623

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			3,697	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	3,031	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,522	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	10,156	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	3,632,776	302,731	302,731
PROFESSIONAL STAFF		VAR/3020	130,780	10,898	10,898
SPEC EDUC -- ADD-ON		1205/3105	456,575	38,048	38,048
SPEC EDUC -- SELF-CONTAINED		1210/3110	65,628	5,469	5,469
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,986	332	332
CLASS SIZE REDUCTION K-8		5201/3230	195,134	16,261	16,261
SOC SECURITY & RETIREMENT		VAR/3405	852,823	71,069	71,069
QUALITY TEACHING BLOCK		5255/3255	187,763	15,647	15,647
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	54,934	4,578	4,578
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	35,724	2,977	2,977
AT-RISK -- STUDENT PROGRAMS		5335/3215	15,250	1,271	1,271
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,051	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,363	530	530
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	3,063	255	255
SCHOOL NURSES		5368/3468	2,685	224	224
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,212	268	268
EDUCATOR SALARY ADJUSTMENTS		5876/3876	381,107	31,759	31,759
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	132,500	11,042	11,042
SCHOOL TRUST LAND PROGRAM		5420/3520	69,235	69,235	69,235
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,859,381	154,948	154,948
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	83,484	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	36,846	29,477	29,477
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	28,653	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,043	0	0
RECIPIENT NON REVENUE "99" TOTAL:		20,449	0	0
RECIPIENT REVENUE "99" TOTAL:		8,238,953	767,019	767,019
RECIPIENT TOTAL:		8,259,402	767,019	767,019

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,393	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,194,182	99,515	99,515
PROFESSIONAL STAFF	VAR/3020	14,331	1,194	1,194
SPEC EDUC -- ADD-ON	1205/3105	130,396	10,866	10,866
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,033	669	669
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,468	206	206
CLASS SIZE REDUCTION K-8	5201/3230	103,522	8,627	8,627
SOC SECURITY & RETIREMENT	VAR/3405	277,126	23,094	23,094
QUALITY TEACHING BLOCK	5255/3255	63,329	5,277	5,277
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,485	1,540	1,540
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,117	1,010	1,010
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,320	443	443
AT-RISK -- HOMELESS & MINORITY	5337/3218	438	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,092	174	174
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,441	120	120
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,823	11,569	11,569
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	4,250
SCHOOL TRUST LAND PROGRAM	5420/3520	24,273	24,273	24,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	696,376	58,031	58,031
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	28,077	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,601	11,681	11,681
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
RECIPIENT TOTAL:		2,787,823	262,539	262,539

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,273	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	518	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,063,208	88,601	88,601
PROFESSIONAL STAFF		VAR/3020	38,276	3,190	3,190
SPEC EDUC -- ADD-ON		1205/3105	69,579	5,798	5,798
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,885	1,074	1,074
CLASS SIZE REDUCTION K-8		5201/3230	93,791	7,816	7,816
SOC SECURITY & RETIREMENT		VAR/3405	243,777	20,315	20,315
QUALITY TEACHING BLOCK		5255/3255	51,639	4,303	4,303
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	16,528	1,377	1,377
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,849	904	904
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,745	395	395
AT-RISK -- HOMELESS & MINORITY		5337/3218	394	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,862	155	155
SCHOOL NURSES		5368/3468	1,090	91	91
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,297	108	108
EDUCATOR SALARY ADJUSTMENTS		5876/3876	109,515	9,126	9,126
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	47,000	3,917	3,917
SCHOOL TRUST LAND PROGRAM		5420/3520	21,318	21,318	21,318
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	639,296	53,275	53,275
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	24,678	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	11,365	9,092	9,092
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	321	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:			2,397	0	0
RECIPIENT REVENUE "99" TOTAL:			2,463,092	230,855	230,855
RECIPIENT TOTAL:			2,465,489	230,855	230,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		463	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	154	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	353	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,479	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	711,252	59,271	59,271
PROFESSIONAL STAFF	VAR/3020	58,323	4,860	4,860
SPEC EDUC -- ADD-ON	1205/3105	18,039	1,503	1,503
CAREER AND TECH ED -- ADD-ON	VAR/3155	26,321	2,193	2,193
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	1,494	0	0
SOC SECURITY & RETIREMENT	VAR/3405	155,058	12,922	12,922
QUALITY TEACHING BLOCK	5255/3255	18,601	1,550	1,550
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,267	939	939
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,442	620	620
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,423	119	119
AT-RISK -- HOMELESS & MINORITY	5337/3218	175	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,246	104	104
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	429	36	36
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	640	53	53
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,313	3,109	3,109
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,917	1,917
SCHOOL TRUST LAND PROGRAM	5420/3520	6,347	6,347	6,347
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	328,210	27,351	27,351
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,784	3,827	3,827
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	96	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,545	0	0
RECIPIENT REVENUE "99" TOTAL:		1,411,364	126,721	126,721
RECIPIENT TOTAL:		1,413,909	126,721	126,721

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,223	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,176	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	469	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	992	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,303	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,224,952	102,079	102,079
PROFESSIONAL STAFF	VAR/3020	25,724	2,144	2,144
SPEC EDUC -- ADD-ON	1205/3105	126,273	10,523	10,523
CLASS SIZE REDUCTION K-8	5201/3230	122,660	10,222	10,222
SOC SECURITY & RETIREMENT	VAR/3405	286,002	23,834	23,834
QUALITY TEACHING BLOCK	5255/3255	53,544	4,462	4,462
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,945	1,579	1,579
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,415	1,035	1,035
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,896	491	491
AT-RISK -- HOMELESS & MINORITY	5337/3218	657	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,145	179	179
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,280	107	107
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,859	9,822	9,822
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,700	4,392	4,392
SCHOOL TRUST LAND PROGRAM	5420/3520	23,256	23,256	23,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	716,354	59,696	59,696
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	29,093	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,485	8,388	8,388
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	350	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,513	0	0
RECIPIENT REVENUE "99" TOTAL:		2,830,240	262,209	262,209
RECIPIENT TOTAL:		2,838,753	262,209	262,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,602	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,644	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,182	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,708	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,621,190	135,099	135,099
PROFESSIONAL STAFF		VAR/3020	17,833	1,486	1,486
SPEC EDUC -- ADD-ON		1205/3105	177,813	14,818	14,818
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,885	1,074	1,074
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,808	234	234
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,651	388	388
CLASS SIZE REDUCTION K-8		5201/3230	177,100	14,758	14,758
SOC SECURITY & RETIREMENT		VAR/3405	383,026	31,919	31,919
QUALITY TEACHING BLOCK		5255/3255	70,378	5,865	5,865
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	24,868	2,072	2,072
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	16,251	1,354	1,354
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,353	613	613
AT-RISK -- HOMELESS & MINORITY		5337/3218	526	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,839	237	237
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,434	120	120
EDUCATOR SALARY ADJUSTMENTS		5876/3876	168,038	14,003	14,003
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	71,000	5,917	5,917
SCHOOL TRUST LAND PROGRAM		5420/3520	34,351	34,351	34,351
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	964,652	80,388	80,388
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	38,917	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	19,464	15,571	15,571
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	517	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,653	0	0
RECIPIENT REVENUE "99" TOTAL:		3,817,377	360,267	360,267
RECIPIENT TOTAL:		3,830,030	360,267	360,267

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,418	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	891	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,186,680	98,890	98,890
PROFESSIONAL STAFF	VAR/3020	14,241	1,187	1,187
SPEC EDUC -- ADD-ON	1205/3105	97,926	8,161	8,161
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,462	1,289	1,289
CLASS SIZE REDUCTION K-8	5201/3230	109,784	9,149	9,149
SOC SECURITY & RETIREMENT	VAR/3405	271,660	22,638	22,638
QUALITY TEACHING BLOCK	5255/3255	65,125	5,427	5,427
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,373	1,531	1,531
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,045	1,004	1,004
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,610	218	218
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,078	173	173
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,392	116	116
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,553	10,213	10,213
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	24,177	24,177	24,177
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	682,106	56,842	56,842
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	20,058	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,294	9,835	9,835
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	364	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,673	0	0
RECIPIENT REVENUE "99" TOTAL:		2,708,564	255,017	255,017
RECIPIENT TOTAL:		2,711,237	255,017	255,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		961	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	344	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	834,304	69,525	69,525
PROFESSIONAL STAFF	VAR/3020	15,019	1,252	1,252
SPEC EDUC -- ADD-ON	1205/3105	74,777	6,231	6,231
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,126	177	177
CLASS SIZE REDUCTION K-8	5201/3230	52,859	4,405	4,405
SOC SECURITY & RETIREMENT	VAR/3405	186,997	15,583	15,583
QUALITY TEACHING BLOCK	5255/3255	42,526	3,544	3,544
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,106	1,092	1,092
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,634	720	720
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,593	133	133
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,461	122	122
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,000	83	83
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,403	5,867	5,867
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
SCHOOL TRUST LAND PROGRAM	5420/3520	14,147	14,147	14,147
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	476,618	39,718	39,718
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,246	7,396	7,396
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	213	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,518	0	0
RECIPIENT REVENUE "99" TOTAL:		1,839,816	172,912	172,912
RECIPIENT TOTAL:		1,841,334	172,912	172,912

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,834	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	882	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,098	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,425	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,758,888	146,574	146,574
PROFESSIONAL STAFF	VAR/3020	75,632	6,303	6,303
SPEC EDUC -- ADD-ON	1205/3105	101,477	8,456	8,456
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,128	511	511
CLASS SIZE REDUCTION K-8	5201/3230	163,547	13,629	13,629
SOC SECURITY & RETIREMENT	VAR/3405	401,294	33,441	33,441
QUALITY TEACHING BLOCK	5255/3255	81,715	6,810	6,810
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	26,926	2,244	2,244
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,584	1,465	1,465
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,931	328	328
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,081	257	257
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,866	156	156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,170	16,514	16,514
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	6,250
SCHOOL TRUST LAND PROGRAM	5420/3520	36,289	36,289	36,289
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,021,732	85,144	85,144
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,588	18,070	18,070
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	547	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,786	0	0
RECIPIENT REVENUE "99" TOTAL:		3,995,848	382,441	382,441
RECIPIENT TOTAL:		4,012,634	382,441	382,441

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,709	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,001	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	215	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,602,843	133,570	133,570
PROFESSIONAL STAFF		VAR/3020	36,867	3,072	3,072
SPEC EDUC -- ADD-ON		1205/3105	164,928	13,744	13,744
SPEC EDUC -- SELF-CONTAINED		1210/3110	18,039	1,503	1,503
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,754	230	230
CLASS SIZE REDUCTION K-8		5201/3230	166,709	13,892	13,892
SOC SECURITY & RETIREMENT		VAR/3405	379,698	31,642	31,642
QUALITY TEACHING BLOCK		5255/3255	79,197	6,600	6,600
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	24,593	2,049	2,049
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	16,073	1,339	1,339
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,609	384	384
AT-RISK -- HOMELESS & MINORITY		5337/3218	263	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,807	234	234
SCHOOL NURSES		5368/3468	1,445	120	120
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,687	141	141
EDUCATOR SALARY ADJUSTMENTS		5876/3876	159,188	13,266	13,266
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	67,500	5,625	5,625
SCHOOL TRUST LAND PROGRAM		5420/3520	32,752	32,752	32,752
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	914,707	76,226	76,226
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	18,793	15,034	15,034
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	493	0	0
RECIPIENT NON REVENUE "99" TOTAL:			3,418	0	0
RECIPIENT REVENUE "99" TOTAL:			3,695,452	351,423	351,423
RECIPIENT TOTAL:			3,698,870	351,423	351,423

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		670	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	549	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,468,890	122,408	122,408
PROFESSIONAL STAFF	VAR/3020	13,220	1,102	1,102
SPEC EDUC -- ADD-ON	1205/3105	20,616	1,718	1,718
SOC SECURITY & RETIREMENT	VAR/3405	285,751	23,813	23,813
QUALITY TEACHING BLOCK	5255/3255	33,783	2,815	2,815
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,591	1,883	1,883
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,777	1,231	1,231
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,321	110	110
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,573	214	214
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	123	10	10
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	809	67	67
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,846	4,237	4,237
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	3,958
SCHOOL TRUST LAND PROGRAM	5420/3520	10,611	10,611	10,611
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,485	56,485
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,133	4,106	4,106
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,379	0	0
RECIPIENT REVENUE "99" TOTAL:		2,656,369	234,768	234,768
RECIPIENT TOTAL:		2,657,748	234,768	234,768

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,685	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	993	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	351	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,447,398	120,617	120,617
PROFESSIONAL STAFF	VAR/3020	44,868	3,739	3,739
SPEC EDUC -- ADD-ON	1205/3105	108,778	9,065	9,065
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,651	221	221
CLASS SIZE REDUCTION K-8	5201/3230	139,376	11,615	11,615
SOC SECURITY & RETIREMENT	VAR/3405	332,786	27,732	27,732
QUALITY TEACHING BLOCK	5255/3255	75,966	6,331	6,331
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,270	1,856	1,856
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,569	1,214	1,214
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,846	404	404
AT-RISK -- HOMELESS & MINORITY	5337/3218	438	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,535	211	211
SCHOOL NURSES	5368/3468	1,363	114	114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,623	135	135
EDUCATOR SALARY ADJUSTMENTS	5876/3876	168,288	14,024	14,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,400	5,367	5,367
SCHOOL TRUST LAND PROGRAM	5420/3520	29,700	29,700	29,700
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	869,043	72,420	72,420
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	29,006	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,010	10,408	10,408
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	447	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,476	0	0
RECIPIENT REVENUE "99" TOTAL:		3,375,491	315,388	315,388
RECIPIENT TOTAL:		3,378,967	315,388	315,388

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,757	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	750	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,371	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,079	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,405,109	117,092	117,092
PROFESSIONAL STAFF	VAR/3020	50,584	4,215	4,215
SPEC EDUC -- ADD-ON	1205/3105	182,967	15,247	15,247
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,605	384	384
CLASS SIZE REDUCTION K-8	5201/3230	143,668	11,972	11,972
SOC SECURITY & RETIREMENT	VAR/3405	340,775	28,398	28,398
QUALITY TEACHING BLOCK	5255/3255	77,777	6,481	6,481
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,638	1,803	1,803
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,159	1,180	1,180
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,575	381	381
AT-RISK -- HOMELESS & MINORITY	5337/3218	131	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,461	205	205
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,715	143	143
EDUCATOR SALARY ADJUSTMENTS	5876/3876	169,055	14,088	14,088
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,500	5,208	5,208
SCHOOL TRUST LAND PROGRAM	5420/3520	30,863	30,863	30,863
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	843,357	70,280	70,280
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	29,574	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,519	14,015	14,015
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	465	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,422	0	0
RECIPIENT REVENUE "99" TOTAL:		3,408,186	322,385	322,385
RECIPIENT TOTAL:		3,414,608	322,385	322,385

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		592	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	342	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	355,685	29,640	29,640
PROFESSIONAL STAFF	VAR/3020	23,476	1,956	1,956
SPEC EDUC -- ADD-ON	1205/3105	309,240	25,770	25,770
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,882	157	157
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,145	345	345
CLASS SIZE REDUCTION K-8	5201/3230	27,107	2,259	2,259
SOC SECURITY & RETIREMENT	VAR/3405	137,203	11,434	11,434
QUALITY TEACHING BLOCK	5255/3255	32,232	2,686	2,686
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,952	496	496
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,000	333	333
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,965	164	164
AT-RISK -- HOMELESS & MINORITY	5337/3218	44	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	623	52	52
SCHOOL NURSES	5368/3468	612	51	51
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	679	57	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,935	3,911	3,911
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	15,500	1,292	1,292
SCHOOL TRUST LAND PROGRAM	5420/3520	6,928	6,928	6,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	211,196	17,600	17,600
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,969	4,775	4,775
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	104	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,038	0	0
RECIPIENT REVENUE "99" TOTAL:		1,191,373	109,906	109,906
RECIPIENT TOTAL:		1,192,411	109,906	109,906

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D	SYRACUSE ARTS ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,493	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	902	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	237	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,751	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,446	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,149,986	95,832	95,832
PROFESSIONAL STAFF		VAR/3020	35,650	2,971	2,971
SPEC EDUC -- ADD-ON		1205/3105	87,618	7,302	7,302
SPEC EDUC -- SELF-CONTAINED		1210/3110	12,885	1,074	1,074
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,514	210	210
CLASS SIZE REDUCTION K-8		5201/3230	118,820	9,902	9,902
SOC SECURITY & RETIREMENT		VAR/3405	267,639	22,303	22,303
QUALITY TEACHING BLOCK		5255/3255	62,264	5,189	5,189
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	17,825	1,485	1,485
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,690	974	974
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,372	364	364
AT-RISK -- HOMELESS & MINORITY		5337/3218	88	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,014	168	168
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,503	125	125
EDUCATOR SALARY ADJUSTMENTS		5876/3876	119,945	9,995	9,995
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	52,500	4,375	4,375
SCHOOL TRUST LAND PROGRAM		5420/3520	25,630	25,630	25,630
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	700,657	58,388	58,388
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	25,416	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	13,026	10,421	10,421
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,215	0	0
RECIPIENT REVENUE "99" TOTAL:		2,712,042	256,708	256,708
RECIPIENT TOTAL:		2,720,257	256,708	256,708

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,198	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA	7890/4890	234	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,158,385	96,532	96,532
PROFESSIONAL STAFF	VAR/3020	26,644	2,220	2,220
SPEC EDUC -- ADD-ON	1205/3105	95,349	7,946	7,946
CLASS SIZE REDUCTION K-8	5201/3230	117,464	9,789	9,789
SOC SECURITY & RETIREMENT	VAR/3405	266,655	22,221	22,221
QUALITY TEACHING BLOCK	5255/3255	49,723	4,144	4,144
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,950	1,496	1,496
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,771	981	981
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,558	297	297
AT-RISK -- HOMELESS & MINORITY	5337/3218	88	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,029	169	169
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,211	101	101
EDUCATOR SALARY ADJUSTMENTS	5876/3876	97,781	8,148	8,148
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	22,481	22,481	22,481
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	682,106	56,842	56,842
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	21,963	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,783	7,027	7,027
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
RECIPIENT TOTAL:		2,635,373	244,561	244,561

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,415	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	589	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,149,986	95,832	95,832
PROFESSIONAL STAFF	VAR/3020	24,149	2,012	2,012
SPEC EDUC -- ADD-ON	1205/3105	119,488	9,957	9,957
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,831	1,153	1,153
CLASS SIZE REDUCTION K-8	5201/3230	112,721	9,393	9,393
SOC SECURITY & RETIREMENT	VAR/3405	270,054	22,505	22,505
QUALITY TEACHING BLOCK	5255/3255	56,322	4,694	4,694
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,825	1,485	1,485
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,690	974	974
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,541	212	212
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,014	168	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,463	122	122
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,375	10,865	10,865
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	4,375
SCHOOL TRUST LAND PROGRAM	5420/3520	24,225	24,225	24,225
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	700,657	58,388	58,388
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	19,903	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,364	8,291	8,291
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	493	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,497	0	0
RECIPIENT REVENUE "99" TOTAL:		2,720,108	254,651	254,651
RECIPIENT TOTAL:		2,722,605	254,651	254,651

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		365	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	128	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	618,480	51,540	51,540
PROFESSIONAL STAFF	VAR/3020	31,542	2,629	2,629
SPEC EDUC -- ADD-ON	1205/3105	18,039	1,503	1,503
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
SOC SECURITY & RETIREMENT	VAR/3405	128,015	10,668	10,668
QUALITY TEACHING BLOCK	5255/3255	15,820	1,318	1,318
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	9,880	823	823
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,544	545	545
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,186	99	99
AT-RISK -- HOMELESS & MINORITY	5337/3218	219	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,083	90	90
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	47	47
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,796	1,983	1,983
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	1,667
SCHOOL TRUST LAND PROGRAM	5420/3520	5,281	5,281	5,281
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,783	23,783
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,907	1,525	1,525
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	80	0	0
RECIPIENT NON REVENUE "99" TOTAL:		573	0	0
RECIPIENT REVENUE "99" TOTAL:		1,172,911	103,931	103,931
RECIPIENT TOTAL:		1,173,484	103,931	103,931

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,303	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	364	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	755,190	62,933	62,933
PROFESSIONAL STAFF	VAR/3020	68,723	5,727	5,727
SPEC EDUC -- ADD-ON	1205/3105	64,425	5,369	5,369
CLASS SIZE REDUCTION K-8	5201/3230	69,801	5,817	5,817
SOC SECURITY & RETIREMENT	VAR/3405	182,983	15,249	15,249
QUALITY TEACHING BLOCK	5255/3255	43,670	3,639	3,639
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,924	994	994
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,868	656	656
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,626	136	136
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,323	110	110
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,061	88	88
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,085	8,257	8,257
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,000	2,833	2,833
SCHOOL TRUST LAND PROGRAM	5420/3520	14,971	14,971	14,971
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	449,505	37,459	37,459
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,641	10,913	10,913
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	225	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,892	0	0
RECIPIENT REVENUE "99" TOTAL:		1,819,796	175,151	175,151
RECIPIENT TOTAL:		1,821,688	175,151	175,151

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,350	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	716	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,790	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,642	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,092,004	91,000	91,000
PROFESSIONAL STAFF	VAR/3020	29,483	2,457	2,457
SPEC EDUC -- ADD-ON	1205/3105	74,733	6,228	6,228
CLASS SIZE REDUCTION K-8	5201/3230	101,878	8,490	8,490
SOC SECURITY & RETIREMENT	VAR/3405	246,840	20,570	20,570
QUALITY TEACHING BLOCK	5255/3255	50,740	4,228	4,228
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,958	1,413	1,413
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,128	927	927
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,202	184	184
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,913	159	159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,366	114	114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,604	8,800	8,800
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
SCHOOL TRUST LAND PROGRAM	5420/3520	21,851	21,851	21,851
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	664,982	55,415	55,415
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	17,374	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,641	10,913	10,913
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	329	0	0
RECIPIENT NON REVENUE "99" TOTAL:		9,827	0	0
RECIPIENT REVENUE "99" TOTAL:		2,502,697	236,916	236,916
RECIPIENT TOTAL:		2,512,524	236,916	236,916

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		415	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	577	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	607	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,288	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	204,872	17,073	17,073
PROFESSIONAL STAFF	VAR/3020	1,845	154	154
SPEC EDUC -- ADD-ON	1205/3105	15,462	1,289	1,289
SPEC EDUC -- PRE-SCHOOL	1215/3115	4,042	337	337
CLASS SIZE REDUCTION K-8	5201/3230	21,008	1,751	1,751
SOC SECURITY & RETIREMENT	VAR/3405	47,013	3,918	3,918
QUALITY TEACHING BLOCK	5255/3255	10,562	880	880
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,698	308	308
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,540	212	212
AT-RISK -- STUDENT PROGRAMS	5335/3215	440	37	37
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	359	30	30
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	598	50	50
EDUCATOR SALARY ADJUSTMENTS	5876/3876	22,164	1,847	1,847
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	833	833
SCHOOL TRUST LAND PROGRAM	5420/3520	4,506	4,506	4,506
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	124,149	10,346	10,346
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	3,494	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,410	2,728	2,728
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	68	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,955	0	0
RECIPIENT REVENUE "99" TOTAL:		480,162	46,299	46,299
RECIPIENT TOTAL:		487,117	46,299	46,299

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,413	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	190	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	773,100	64,425	64,425
PROFESSIONAL STAFF	VAR/3020	36,336	3,028	3,028
SPEC EDUC -- ADD-ON	1205/3105	18,039	1,503	1,503
SOC SECURITY & RETIREMENT	VAR/3405	157,349	13,112	13,112
QUALITY TEACHING BLOCK	5255/3255	23,507	1,959	1,959
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,191	1,016	1,016
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,041	670	670
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,017	85	85
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,354	113	113
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	744	62	62
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,175	4,598	4,598
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,000	2,083	2,083
SCHOOL TRUST LAND PROGRAM	5420/3520	7,800	7,800	7,800
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	356,750	29,729	29,729
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,143	4,115	4,115
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	117	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,720	0	0
RECIPIENT REVENUE "99" TOTAL:		1,481,546	134,298	134,298
RECIPIENT TOTAL:		1,483,266	134,298	134,298

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,039	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	224	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	772,457	64,371	64,371
PROFESSIONAL STAFF	VAR/3020	13,132	1,094	1,094
SPEC EDUC -- ADD-ON	1205/3105	85,041	7,087	7,087
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
CLASS SIZE REDUCTION K-8	5201/3230	42,920	3,577	3,577
SOC SECURITY & RETIREMENT	VAR/3405	174,206	14,517	14,517
QUALITY TEACHING BLOCK	5255/3255	24,017	2,001	2,001
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,182	1,015	1,015
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,035	670	670
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,017	85	85
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,353	113	113
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	806	67	67
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,795	5,650	5,650
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
SCHOOL TRUST LAND PROGRAM	5420/3520	9,206	9,206	9,206
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	468,056	39,005	39,005
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	8,218	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,821	5,456	5,456
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,402	0	0
RECIPIENT REVENUE "99" TOTAL:		1,732,839	157,046	157,046
RECIPIENT TOTAL:		1,734,241	157,046	157,046

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,039	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,482	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,143	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,889	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	723,106	60,259	60,259
PROFESSIONAL STAFF	VAR/3020	32,540	2,712	2,712
SPEC EDUC -- ADD-ON	1205/3105	54,117	4,510	4,510
CLASS SIZE REDUCTION K-8	5201/3230	78,159	6,513	6,513
SOC SECURITY & RETIREMENT	VAR/3405	168,843	14,070	14,070
QUALITY TEACHING BLOCK	5255/3255	35,709	2,976	2,976
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,444	954	954
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,557	630	630
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,660	138	138
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,266	106	106
SCHOOL NURSES	5368/3468	908	76	76
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,140	95	95
EDUCATOR SALARY ADJUSTMENTS	5876/3876	62,580	5,215	5,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,600	2,883	2,883
SCHOOL TRUST LAND PROGRAM	5420/3520	16,764	16,764	16,764
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	436,662	36,389	36,389
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,827	7,061	7,061
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	252	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,805	0	0
RECIPIENT REVENUE "99" TOTAL:		1,675,882	161,351	161,351
RECIPIENT TOTAL:		1,688,687	161,351	161,351

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5E	PGM/REV			
USU EDITH BOWEN LAB SCHOOL					
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			924	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,293	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,330	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	652,497	54,375	54,375
PROFESSIONAL STAFF		VAR/3020	72,427	6,036	6,036
SPEC EDUC -- ADD-ON		1205/3105	83,709	6,976	6,976
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,306	276	276
CLASS SIZE REDUCTION K-8		5201/3230	67,768	5,647	5,647
SOC SECURITY & RETIREMENT		VAR/3405	167,281	13,940	13,940
QUALITY TEACHING BLOCK		5255/3255	42,358	3,530	3,530
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	10,389	866	866
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,874	573	573
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,118	260	260
AT-RISK -- HOMELESS & MINORITY		5337/3218	482	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,143	95	95
SCHOOL NURSES		5368/3468	826	69	69
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,042	87	87
EDUCATOR SALARY ADJUSTMENTS		5876/3876	100,576	8,381	8,381
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	30,000	2,500	2,500
SCHOOL TRUST LAND PROGRAM		5420/3520	14,535	14,535	14,535
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	396,706	33,059	33,059
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	17,061	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,557	10,046	10,046
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0

RECIPIENT TOTAL:	1,690,202	161,251	161,251
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6E EMERSON ALCOTT ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		645	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	6,645	554	554
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8	1	1
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,620	135	135
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	0	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	2,323	2,323
RECIPIENT TOTAL:		8,918	3,013	3,013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,662	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,348,286	112,357	112,357
PROFESSIONAL STAFF	VAR/3020	48,538	4,045	4,045
CLASS SIZE REDUCTION K-8	5201/3230	135,536	0	0
SOC SECURITY & RETIREMENT	VAR/3405	291,386	24,282	24,282
QUALITY TEACHING BLOCK	5255/3255	72,253	6,021	6,021
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,788	1,732	1,732
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,609	1,134	1,134
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,880	240	240
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,361	197	197
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,685	140	140
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,450	13,038	13,038
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	5,000
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	807,682	67,307	67,307
READING ACHIEVEMENT PROGRAM	5805/3805	22,420	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,072	7,258	7,258
RECIPIENT TOTAL:		2,994,608	242,751	242,751

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,288	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,391,580	115,965	115,965
PROFESSIONAL STAFF	VAR/3020	50,097	4,175	4,175
CLASS SIZE REDUCTION K-8	5201/3230	101,652	8,471	8,471
SOC SECURITY & RETIREMENT	VAR/3405	293,472	24,456	24,456
QUALITY TEACHING BLOCK	5255/3255	66,344	5,529	5,529
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,436	1,786	1,786
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,028	1,169	1,169
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,880	240	240
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,437	203	203
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,364	114	114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,338	9,778	9,778
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	3,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,513	53,513
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,804	5,443	5,443
RECIPIENT TOTAL:		2,757,870	234,592	234,592

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,911	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,533,315	127,776	127,776
PROFESSIONAL STAFF	VAR/3020	55,199	4,600	4,600
CLASS SIZE REDUCTION K-8	5201/3230	158,125	13,177	13,177
SOC SECURITY & RETIREMENT	VAR/3405	332,133	27,678	27,678
QUALITY TEACHING BLOCK	5255/3255	83,027	6,919	6,919
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	23,554	1,963	1,963
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,400	1,283	1,283
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,288	274	274
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,686	224	224
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,900	158	158
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,525	15,210	15,210
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	5,833
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	934,685	77,890	77,890
READING ACHIEVEMENT PROGRAM	5805/3805	26,382	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,585	8,468	8,468
RECIPIENT TOTAL:		3,434,715	291,453	291,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,475	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,149,986	95,832	95,832
PROFESSIONAL STAFF	VAR/3020	41,400	3,450	3,450
CLASS SIZE REDUCTION K-8	5201/3230	118,594	9,883	9,883
SOC SECURITY & RETIREMENT	VAR/3405	249,099	20,758	20,758
QUALITY TEACHING BLOCK	5255/3255	62,270	5,189	5,189
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,825	1,485	1,485
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,690	974	974
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,440	203	203
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,014	168	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,525	127	127
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,894	11,408	11,408
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	4,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	700,657	58,388	58,388
READING ACHIEVEMENT PROGRAM	5805/3805	19,787	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,938	6,351	6,351
RECIPIENT TOTAL:		2,576,094	218,591	218,591

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,662	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,874,768	156,231	156,231
PROFESSIONAL STAFF	VAR/3020	67,492	5,624	5,624
CLASS SIZE REDUCTION K-8	5201/3230	135,536	0	0
SOC SECURITY & RETIREMENT	VAR/3405	395,103	32,925	32,925
QUALITY TEACHING BLOCK	5255/3255	89,076	7,423	7,423
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	28,658	2,388	2,388
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,706	1,559	1,559
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,897	325	325
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,284	274	274
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,685	140	140
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,450	13,038	13,038
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	5,417
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	77,296
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,072	7,258	7,258
RECIPIENT TOTAL:		3,777,939	309,898	309,898

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,288	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,021,781	85,148	85,148
PROFESSIONAL STAFF	VAR/3020	36,784	3,065	3,065
CLASS SIZE REDUCTION K-8	5201/3230	101,652	8,471	8,471
SOC SECURITY & RETIREMENT	VAR/3405	220,621	18,385	18,385
QUALITY TEACHING BLOCK	5255/3255	54,527	4,544	4,544
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,908	1,326	1,326
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,448	871	871
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,169	181	181
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,790	149	149
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,364	114	114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,338	9,778	9,778
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	3,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	610,756	50,896	50,896
READING ACHIEVEMENT PROGRAM	5805/3805	16,769	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,804	5,443	5,443
RECIPIENT TOTAL:		2,264,999	192,121	192,121

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SALT LAKE CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		615	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	445,306	37,109	37,109
PROFESSIONAL STAFF	VAR/3020	16,032	1,336	1,336
CLASS SIZE REDUCTION K-8	5201/3230	40,661	3,388	3,388
SOC SECURITY & RETIREMENT	VAR/3405	95,457	7,955	7,955
QUALITY TEACHING BLOCK	5255/3255	22,980	1,915	1,915
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,292	608	608
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,868	406	406
AT-RISK -- STUDENT PROGRAMS	5335/3215	949	79	79
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	780	65	65
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	784	65	65
EDUCATOR SALARY ADJUSTMENTS	5876/3876	46,935	3,911	3,911
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	1,500
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	256,860	21,405	21,405
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,722	2,177	2,177
RECIPIENT TOTAL:		960,241	81,919	81,919

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,413	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	1,240,594	103,383	103,383
PROFESSIONAL STAFF	VAR/3020	44,662	3,722	3,722
CLASS SIZE REDUCTION K-8	5201/3230	112,947	9,412	9,412
SOC SECURITY & RETIREMENT	VAR/3405	265,876	22,156	22,156
QUALITY TEACHING BLOCK	5255/3255	63,950	5,329	5,329
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	19,179	1,598	1,598
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,567	1,047	1,047
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,610	218	218
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,173	181	181
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,472	123	123
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,375	10,865	10,865
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	680,679	56,723	56,723
READING ACHIEVEMENT PROGRAM	5805/3805	18,386	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,560	6,048	6,048
RECIPIENT TOTAL:		2,654,443	224,972	224,972

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV	RECIPIENT A1			
		NORTHERN UTAH ACADEMY FOR MATH			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,375	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890		525	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12	VAR/3010		1,396,546	116,379	116,379
PROFESSIONAL STAFF	VAR/3020		125,688	10,474	10,474
SPEC EDUC -- ADD-ON	1205/3105		25,012	2,084	2,084
CAREER AND TECH ED -- ADD-ON	VAR/3155		142,698	11,892	11,892
CAREER AND TECH ED -- SET-ASIDE	VAR/3160		2,957	0	0
SOC SECURITY & RETIREMENT	VAR/3405		321,914	26,826	26,826
QUALITY TEACHING BLOCK	5255/3255		68,056	5,671	5,671
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260		21,510	1,793	1,793
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		14,913	1,243	1,243
AT-RISK -- STUDENT PROGRAMS	5335/3215		5,422	452	452
AT-RISK -- HOMELESS & MINORITY	5337/3218		1,051	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		2,446	204	204
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213		14,336	1,195	1,195
SCHOOL NURSES	5368/3468		1,156	96	96
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		1,367	114	114
EDUCATOR SALARY ADJUSTMENTS	5876/3876		81,484	6,790	6,790
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842		37,500	3,125	3,125
SCHOOL TRUST LAND PROGRAM	5420/3520		15,892	15,892	15,892
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719		535,125	44,594	44,594
CHARTER SCHOOL ADM FUNDING	5625/3725		0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868		7,918	6,335	6,335
ONLINE SUMMATIVE TESTING	5699/3799		0	0	0
EDUCATOR BONUSES	5875/3875		0	0	0
CLASSIFIED BONUSES	5877/3877		0	0	0
BTS ELEMENTARY ARTS	5863/3863		0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726		0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772		239	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772		271	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,682	0	0
RECIPIENT REVENUE "99" TOTAL:		2,822,991	255,159	255,159
RECIPIENT TOTAL:		2,825,673	255,159	255,159

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,101	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	459	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	446	0	0
Year 2007					
CTE-NCLB-FORMULA			961	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	816,265	68,022	68,022
PROFESSIONAL STAFF		VAR/3020	22,855	1,905	1,905
SPEC EDUC -- ADD-ON		1205/3105	114,532	9,544	9,544
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,286	191	191
CLASS SIZE REDUCTION K-8		5201/3230	90,050	7,504	7,504
SOC SECURITY & RETIREMENT		VAR/3405	199,711	16,643	16,643
QUALITY TEACHING BLOCK		5255/3255	43,598	3,633	3,633
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	12,836	1,070	1,070
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,459	705	705
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,524	294	294
AT-RISK -- HOMELESS & MINORITY		5337/3218	175	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,430	119	119
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,188	99	99
EDUCATOR SALARY ADJUSTMENTS		5876/3876	78,486	6,541	6,541
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,000	2,917	2,917
SCHOOL TRUST LAND PROGRAM		5420/3520	18,896	18,896	18,896
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	468,056	39,005	39,005
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	20,115	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	7,366	5,893	5,893
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	285	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	261	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,773	0	0
RECIPIENT REVENUE "99" TOTAL:		1,944,828	182,981	182,981
RECIPIENT TOTAL:		1,948,601	182,981	182,981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			976	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	703	0	0
Year 2007					
CTE-NCLB-FORMULA			746	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	648	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8					
Year 2008					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,067	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,066,878	88,907	88,907
PROFESSIONAL STAFF		VAR/3020	30,939	2,578	2,578
SPEC EDUC -- ADD-ON		1205/3105	119,372	9,948	9,948
SPEC EDUC -- SELF-CONTAINED		1210/3110	23,193	1,933	1,933
CAREER AND TECH ED -- ADD-ON		VAR/3155	28,638	2,387	2,387
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	2,049	0	0
SOC SECURITY & RETIREMENT		VAR/3405	241,700	20,142	20,142
QUALITY TEACHING BLOCK		5255/3255	50,489	4,207	4,207
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	16,582	1,382	1,382
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,978	915	915
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,629	636	636
AT-RISK -- HOMELESS & MINORITY		5337/3218	657	0	0
AT-RISK -- MESA			3,000	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,869	156	156
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	11,028	919	919
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	998	83	83
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,363	6,697	6,697
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	34,500	2,875	2,875
SCHOOL TRUST LAND PROGRAM		5420/3520	13,614	13,614	13,614
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	492,315	41,026	41,026
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,735	6,988	6,988
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,616	0	0
RECIPIENT REVENUE "99" TOTAL:		2,245,526	205,393	205,393
RECIPIENT TOTAL:		2,252,142	205,393	205,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		1,567	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,125	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	656	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	2,352,801	196,067	196,067
PROFESSIONAL STAFF	VAR/3020	108,229	9,019	9,019
SPEC EDUC -- ADD-ON	1205/3105	149,466	12,456	12,456
CLASS SIZE REDUCTION K-8	5201/3230	288,286	24,024	24,024
SOC SECURITY & RETIREMENT	VAR/3405	552,111	46,009	46,009
QUALITY TEACHING BLOCK	5255/3255	65,021	5,418	5,418
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	35,803	2,984	2,984
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	23,333	1,944	1,944
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,541	378	378
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,121	343	343
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,582	132	132
EDUCATOR SALARY ADJUSTMENTS	5876/3876	190,295	15,858	15,858
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	8,333
SCHOOL TRUST LAND PROGRAM	5420/3520	41,425	41,423	41,423
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,362,785	113,565	113,565
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	34,714	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,106	14,485	14,485
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	624	0	0
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,351	0	0
RECIPIENT REVENUE "99" TOTAL:		5,332,619	492,438	492,438
RECIPIENT TOTAL:		5,336,970	492,438	492,438

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
UPASS		518	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	355	0	0
Year 2008				
CTE-NCLB-FORMULA	7890/4890	152	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
K-12	VAR/3010	695,790	57,983	57,983
PROFESSIONAL STAFF	VAR/3020	66,100	5,508	5,508
CAREER AND TECH ED -- ADD-ON	VAR/3155	75,385	6,282	6,282
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	1,686	0	0
SOC SECURITY & RETIREMENT	VAR/3405	159,533	13,294	13,294
QUALITY TEACHING BLOCK	5255/3255	25,878	2,157	2,157
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,036	920	920
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,572	631	631
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,796	150	150
AT-RISK -- HOMELESS & MINORITY	5337/3218	263	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,219	102	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,849	6,821	6,821
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	688	57	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,491	5,541	5,541
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,500	1,875	1,875
SCHOOL TRUST LAND PROGRAM	5420/3520	9,835	9,835	9,835
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	321,075	26,756	26,756
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,034	5,627	5,627
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	148	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	89	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,352	0	0
RECIPIENT REVENUE "99" TOTAL:		1,555,730	143,539	143,539
RECIPIENT TOTAL:		1,557,082	143,539	143,539

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS		1,438	0	0	
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890	1,047	0	0	
Year 2008					
CTE-NCLB-FORMULA	7890/4890	986	0	0	
Year 2007					
CTE-NCLB-FORMULA		784	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12	VAR/3010	2,325,743	193,812	193,812	
PROFESSIONAL STAFF	VAR/3020	116,287	9,691	9,691	
SPEC EDUC -- ADD-ON	1205/3105	119,444	9,954	9,954	
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	1,683	0	0	
CLASS SIZE REDUCTION K-8	5201/3230	113,405	9,450	9,450	
SOC SECURITY & RETIREMENT	VAR/3405	508,642	42,387	42,387	
QUALITY TEACHING BLOCK	5255/3255	59,743	4,979	4,979	
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	35,398	2,950	2,950	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	23,072	1,923	1,923	
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,388	449	449	
AT-RISK -- HOMELESS & MINORITY	5337/3218	657	0	0	
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,073	339	339	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,462	122	122	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,426	9,452	9,452	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	8,333	
SCHOOL TRUST LAND PROGRAM	5420/3520	24,855	24,855	24,855	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,362,785	113,565	113,565	
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0	
READING ACHIEVEMENT PROGRAM	5805/3805	28,780	0	0	
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,509	6,807	6,807	
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0	
EDUCATOR BONUSES	5875/3875	0	0	0	
CLASSIFIED BONUSES	5877/3877	0	0	0	
BTS ELEMENTARY ARTS	5863/3863	0	0	0	
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0	
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	374	0	0	
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	360	0	0	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,352	0	0
RECIPIENT REVENUE "99" TOTAL:		4,953,352	439,068	439,068
RECIPIENT TOTAL:		4,958,704	439,068	439,068

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A7	MOAB COMMUNITY SCHOOL			
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			253	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	46	0	0
Year 2008					
CTE-NCLB-FORMULA		7890/4890	166	0	0
Year 2007					
CTE-NCLB-FORMULA			563	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	87,170	7,264	7,264
PROFESSIONAL STAFF		VAR/3020	871	73	73
SPEC EDUC -- ADD-ON		1205/3105	29,450	2,454	2,454
CLASS SIZE REDUCTION K-8		5201/3230	9,721	810	810
SOC SECURITY & RETIREMENT		VAR/3405	24,190	2,016	2,016
QUALITY TEACHING BLOCK		5255/3255	6,093	508	508
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	1,939	162	162
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,401	117	117
AT-RISK -- STUDENT PROGRAMS		5335/3215	779	65	65
AT-RISK -- HOMELESS & MINORITY		5337/3218	219	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	153	13	13
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	473	39	39
EDUCATOR SALARY ADJUSTMENTS		5876/3876	19,384	1,615	1,615
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	3,900	325	325
SCHOOL TRUST LAND PROGRAM		5420/3520	1,890	1,890	1,890
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	51,372	4,281	4,281
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
READING ACHIEVEMENT PROGRAM		5805/3805	3,391	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,153	922	922
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EXTENDED-DAY KINDERGARTEN		5640/3640	23,301	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	28	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	23	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,114	0	0
RECIPIENT REVENUE "99" TOTAL:		266,850	22,554	22,554
RECIPIENT TOTAL:		267,964	22,554	22,554

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			1,099	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890	659	0	0	0
Year 2008					
CTE-NCLB-FORMULA	7890/4890	679	0	0	0
Year 2007					
CTE-NCLB-FORMULA		747	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12	VAR/3010	992,988	82,749	82,749	82,749
PROFESSIONAL STAFF	VAR/3020	36,740	3,062	3,062	3,062
SPEC EDUC -- ADD-ON	1205/3105	87,646	7,304	7,304	7,304
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,225	1,935	1,935	1,935
SOC SECURITY & RETIREMENT	VAR/3405	217,211	18,101	18,101	18,101
QUALITY TEACHING BLOCK	5255/3255	56,516	4,710	4,710	4,710
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,478	1,290	1,290	1,290
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,170	848	848	848
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,355	280	280	280
AT-RISK -- HOMELESS & MINORITY	5337/3218	350	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,739	145	145	145
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,514	460	460	460
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,087	91	91	91
EDUCATOR SALARY ADJUSTMENTS	5876/3876	110,297	9,191	9,191	9,191
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,000	2,667	2,667	2,667
SCHOOL TRUST LAND PROGRAM	5420/3520	15,213	15,213	15,213	15,213
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	456,640	38,053	38,053	38,053
CHARTER SCHOOL ADM FUNDING	5625/3725	0	0	0	0
INSTRUCTIONAL TECHNOLOGY	5862/3762	0	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,413	7,531	7,531	7,531
ONLINE SUMMATIVE TESTING	5699/3799	0	0	0	0
EDUCATOR BONUSES	5875/3875	0	0	0	0
CLASSIFIED BONUSES	5877/3877	0	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING	5626/3726	0	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	229	0	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	228	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,930	0	0
RECIPIENT REVENUE "99" TOTAL:		2,075,582	193,630	193,630
RECIPIENT TOTAL:		2,079,512	193,630	193,630

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 08					
Year 2009					
UPASS			650	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	316	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2009					
K-12		VAR/3010	1,051,416	87,618	87,618
PROFESSIONAL STAFF		VAR/3020	73,599	6,133	6,133
SPEC EDUC -- ADD-ON		1205/3105	2,577	0	0
SOC SECURITY & RETIREMENT		VAR/3405	214,418	17,868	17,868
QUALITY TEACHING BLOCK		5255/3255	25,854	2,155	2,155
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	16,351	1,363	1,363
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,293	941	941
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,610	218	218
AT-RISK -- HOMELESS & MINORITY		5337/3218	263	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,842	154	154
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	71,771	5,981	5,981
SCHOOL NURSES		5368/3468	763	64	64
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	782	65	65
EDUCATOR SALARY ADJUSTMENTS		5876/3876	39,107	3,259	3,259
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	34,000	2,833	2,833
SCHOOL TRUST LAND PROGRAM		5420/3520	12,985	12,985	12,985
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	485,180	40,432	40,432
CHARTER SCHOOL ADM FUNDING		5625/3725	0	0	0
INSTRUCTIONAL TECHNOLOGY		5862/3762	0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,692	2,953	2,953
ONLINE SUMMATIVE TESTING		5699/3799	0	0	0
EDUCATOR BONUSES		5875/3875	0	0	0
CLASSIFIED BONUSES		5877/3877	0	0	0
BTS ELEMENTARY ARTS		5863/3863	0	0	0
CHARTER SCHOOL ADM ONE TIME FUNDING		5626/3726	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	196	0	0
Year 2008					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	75	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,237	0	0
RECIPIENT REVENUE "99" TOTAL:			2,048,503	185,022	185,022
RECIPIENT TOTAL:			2,049,740	185,022	185,022

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX9				
Year 2009				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(4,820)	(4,820)
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		18,203	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		15,274	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		105,142	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE8				
Year 2008				
CHILD & ADULT CARE FOOD PRGMS		4,173,747	0	0
CHILD & ADULT CARE ADMIN.		354,837	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD8				
Year 2008				
SUMMER FOOD SERVICE PROGRAM		41,250	0	0
SUMMER FOOD SERVICE ADMIN.		3,630	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM8				
Year 2008				
CHILD & ADULT CARE FOOD PRGMS		116,445	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,828,528	(4,820)	(4,820)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		4,828,528	(4,820)	(4,820)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08				
Year 2009				
CTE ADMIN		25,000	0	0
ADMINISTRATION		15,000	0	0
NON-MATCH EXPENSES		3,000	0	0
U C A T ASSIST TECH		30,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP		22,752	0	0
Year 2007				
CTE LEADERSHIP		583	0	0
REVENUE 41 FEDERAL SPECIAL MILK8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		425	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		11,653	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG8				
Year 2008				
NATIONAL SCHOOL LUNCH PROGRAMS		104,399	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD8				
Year 2008				
SUMMER FOOD SERVICE PROGRAM		0	0	0
SUMMER FOOD SERVICE ADMIN.		0	0	0
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2008				
ADMIN SUPPORT SERVICES		58,389	0	0
ADMINISTRATION		13,723	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2009				
RFP - SCIENCE		257,000	0	0
OUTREACH - ARTS		4,044,500	0	0
ENHANCEMENTS - SCIENCE		484,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
PUPIL TRANSPORTATION		2,688,535	0	0
AT-RISK -- GANG PREVENTION		3,999	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0
Year 2008				
AT-RISK -- GANG PREVENTION		6,701	0	0
JOB ENHANCEMENT-MATH/SCIENCE		2,430,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
JOB ENHANCEMENT-MATH/SCIENCE		1,918,719	0	0
RECIPIENT TOTAL:		14,548,878	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 08							
Year 2009							
DISCRETIONARY					200,000	200,000	200,000
CTE ADMIN					15,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT							
Year 2009							
CTE LEADERSHIP					165,112	0	0
CTE FORMULA ALLOCATION					4,549,964	0	0
CTE FORMULA RESERVE					300,000	0	0
Year 2008							
CTE LEADERSHIP					528,214	0	0
CTE FORMULA ALLOCATION					2,351,061	0	0
CTE CORRECTIONS					30,188	0	0
CTE NON-TRADITIONAL TRNG					68,400	0	0
Year 2007							
CTE LEADERSHIP					72,184	0	0
CTE NON-TRADITIONAL TRNG					40,000	0	0
REVENUE 26 FEDERAL VOED TECH PREP							
Year 2008							
CTE TECH PREP					102,581	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT							
Year 2009							
ABE					50,820	0	0
Year 2008							
STATE LEADERSHIP					2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2009							
K-12					400,000	0	0
PUPIL TRANSPORTATION					2,740,021	0	0
SCHOOL NURSES					4,861	0	0
EDUCATOR SALARY ADJUSTMENTS					674,540	0	0
SCHOOL TRUST LAND PROGRAM					17,442	17,442	17,442
INSTRUCTIONAL TECHNOLOGY					0	0	0
TEACHERS MATERIALS AND SUPPLIES					48,721	38,976	38,976
EDUCATOR BONUSES					0	0	0
CLASSIFIED BONUSES					0	0	0
RECIPIENT TOTAL:					12,361,109	256,418	256,418